

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB					UDR: INE/WSA				
6	Project Number: RG-T4818					Project name: RG-T4818 Sostenibilidad e innovación para los servicios rurales de agua y saneamiento en América Latina									
7	Period Covered by the Plan: 30 months					Total Project Amount:		\$ 300,000							
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
12								Amount	%	Amount	%				
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultoría para elaborar especificaciones técnicas y lineamien tos de tecnologías apropiadas para soluciones de saneamiento en áreas rurales	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Dec-25	1-Oct-26	10 meses	
14	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultoría para desarrollo conceptual de una herramienta de su pervisión de proyectos/fiscalización de servicios de agua y sa neamiento rural	\$ 20,000	SCS	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Oct-26	31-Oct-27	13 meses	
15	Component 1	B. Non Consulting Services:	Corporate Procurement (GN-2303-33)	Cartas acuerdo para talleres, intercambios y capacitaciones	\$ 25,000	P-Card	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Oct-26	31-Oct-27	13 meses	
16	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Apoyo al desarrollo de lineamientos de política para las interv enciones de agua y saneamiento en áreas rurales en Haití	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Oct-25	1-Mar-26	5 meses	
17	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultoría para la elaboración de hoja de ruta en país prioriz ado	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Mar-26	1-Dec-26	9 meses	
18	Component 2 y 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultoría para elaborar estrategia de cierre de brechas en po blaciones indígenas y escuelas e implementar acciones piloto en países priorizados	\$ 90,000	SCS	Lump Sum	\$ 90,000	100%	\$ -	0%	1-Mar-26	1-Dec-26	9 meses	
19	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultoría para elaboración de herramienta, diseño de piloto e implementaicón de acciones en un programa sobre la gestión d e riesgos en operadores rurales	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Sep-26	28-May-27	9 meses	
20	Component 4	A. Consulting Services:	Individual Consultant (AM-650)	4. Coordinación y apoyo a implementación de acciones	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Nov-25	28-Oct-27	24 meses	
21											0%				
22											0%				
23											0%				
24															
25	Prepared by:			TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	0%				
26	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed.														
27	For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and XI".														
28															
29	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
30	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
31	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														