

Operation Number: TCM Cycle: Last Update: RG-T4418 TCM Period 2024 2/12/2024

Results Matrix

Outcomes

| Outcome: | 1 Increased knowledge exchange for the design, execution, and evaluation of policy in key sectors among policy makers in LCA | | | | | | | | | |
|--|--|--------|-----------------|----------|------------------|-------------------------------|-----------|----------------|----------------|----------------|
| Indicators | | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | EOP |
| 1.1 % of participants the able to extract lessons knowledge presented d | earned from | | % | 87.00 | 2023 | Meetings satisfaction surveys | P P(a) | 87.00 87.00 | 87.00 87.00 | 87.00 87.00 |
| 1.2 %Participants to the meetings that reported being satisfied (average percentage) | | | % | 90.00 | 2023 | Meetings satisfaction surveys | P P(a) | 90.00 | 90.00 | 90.00 |

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

| 1 Policy Dialogues conducted with LAC policymakers | | | | Physical Progress | | | Financial Progress | | | | | | | | | | |
|--|--------------------|---------------------|----------|-------------------|-----------------------|---|--------------------|------|-----|---|---------|-------------|-----|------------------------------|------|-------|---------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | EOP | | 2024 | 2025 | EOP | Theme | Fund | Flags | |
| 1.1 Regional policy dialogues organized Meetings to discuss LAC development challenges among hig level officials involved | | 2 2 3 1 1 2 1 1 2 1 | 0 | 0 2024 | Meeting Minutes | P | 16 | 4 | 20 | Р | 1600000 | 400000 | | Institutional Development | W1C | | |
| | | | P(a) | P(a) | | | 0 | P(a) | | | 0 | Bevelopment | | | | | |
| | in policymaking's | | | | | Α | | | | Α | | | | | | | |

| Total Cost | | | |
|------------|--|--|--|
| | | | |
| | | | |

CRF Indicator Standard Output Indicator

| | 2024 | 2025 | Total Cost |
|------|----------------|--------------|----------------|
| Р | \$1,600,000.00 | \$400,000.00 | \$2,000,000.00 |
| P(a) | | | |
| Α | | | |