

Results Matrix (JA-T1118)

Outcomes	Unit of measure	Year 1	Year 2	EOP	Means of Verification					
<b>OUTCOME STATEMENT 1:</b>										
Outcome Indicator: (Optional, Outcome indicators are not mandatory)	Plans for NWC's reorganization and improvement in its delivery of its services implemented	Plan		2	2					
	Improvement plan for Corporate Governance practices within NWC implemented	Plan		1	1	National Water Commission (NWC) Project Execution Unit (PEU) progress reports and consultant's final evaluation				
	Training and capacity building programs are institutionalized within NWC	Programs		1	1	C PEU progress reports and consultant's final evaluation				
<b>OUTCOME STATEMENT 2:</b>										
Outcome Indicator: (Optional)										
<b>Components/Physical Progress</b>										
Original TC Indicator	Standard Output Indicator	Standard Output Unit of Measure	Baseline Year	Baseline	P, P(a), A	Year 1	Year 2	EOP	Means of Verification	Total Cost
<b>COMPONENT 1: CG Improvements</b>										<b>\$ 144,388</b>
	Governance models designed	Models (#)	2016	0	P		1	1	NWC PEU progress reports	60,000
	Preparatory steps for PPP tender process completed	Designs (#)	2016	0	P(a)				NWC PEU progress reports	44,388
							1	1		
	Training workshops (CG) delivered	Workshops (#)	2016		P(a)		1	1	NWC PEU progress reports	25,000
	Monitoring and Evaluation			0	P		1	1	Evaluation Report	10,000
					P(a)					
Other Costs										
	Materials									5,000
<b>COMPONENT 2: Institutional Strengthening</b>										<b>\$ 254,870</b>
	Sub-sector (Utility) action plans (CIP) designed	Plans (#)	2016	0	P		1	1	NWC PEU progress reports	95,000
					P(a)					
	Sub-sector (Utility) policies (CIP) designed	Policies (#)	2016	0	P		1	1	NWC PEU progress reports	61,370
					P(a)					
	Training workshops (IS) developed and delivered	Workshops (#)	2016	0	P		3	3	NWC PEU progress reports	80,000
					P(a)					
	Monitoring and Evaluation		2016	0	P		1	1	Evaluation Report	10,000
					P(a)					
Other Costs										
	Materials									8,500
<b>OTHER GENERAL COSTS</b>										<b>\$ 100,742</b>
<b>TOTAL</b>										<b>\$ 500,000</b>