Results Matrix

Outcomes

Outcome: 1 Improved public policy tools for natural resources management and sustainable farming at State Government and rural community levels

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Innovative tools for non-timber forest products sustainable management adopted in Chico Mendes Reserve		Tool	0.00	2025	TC final evaluation	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.2 Updated data and strategies on State's bioeconomy available for public policy and investments		Strategy	0.00	2025	TC final evaluation	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.3 Innovative remote-sensing IA-based environmental monitoring protocol for forest restoration areas operating in		Tool	0.00	2025	TC final evaluation	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.4 Updated data and methodology on forest restoration projects based on agroforestry systems available for the		Methodology	0.00	2025	TC final evaluation	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.5 Disaster risk assessment available for public policy and investments decisions, including forest fire risks		Diagnostic	0.00	2025	TC final evaluation	P	0.00	1.00	0.00	1.00
						P(a)	0.00	1.00	0.00	1.00
						A				
1.6 "More Productive Acre Program - PROAMP" designed		Project	0.00	2024	TC final evaluation	P	0.00	1.00	0.00	1.00
						P(a)	0.00	1.00	0.00	1.00
						A				

⚑ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support bioeconomy value chain development

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	EOP		Financial Progress 2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Technical, environmental, and socio-economic assessment of the honey production chain	Diagnostics (#)	0	2025	TC report	P	0	1	0	1	P	10000	20000	0	30000	Agricultural Productivity and Food Security	GRN	⚑
						P(a)	0	1	0	1	P(a)	10000	20000	0	30000			
						A					A							
1.2 Training products developed	Training in participatory mapping of natural resource use and traditional knowledge, focusing on Brazil nut...	Products (#)	0	2025	TC report	P	0	1	0	1	P	10000	20000	0	30000	Biodiversity and Ecosystem Conservation	GRN	⚑
						P(a)	0	1	0	1	P(a)	10000	20000	0	30000			
						A					A							
1.3 Methodologies designed/strengthened	Developing a methodology, conducting surveys, and creating a data panel with statistical packages on socio...	Methodologies (#)	0	2025	TC report	P	0	0	1	1	P	10000	30000	10000	50000	Biodiversity and Ecosystem Conservation	GRN	⚑
						P(a)	0	0	1	1	P(a)	10000	30000	10000	50000			
						A					A							
1.4 Diagnostics and assessments completed	Building a bioeconomy potentialities panel and map of the State	Diagnostics (#)	0	2025	TC report	P	0	1	0	1	P	10000	25000	0	35000	Agricultural Productivity and Food Security	GRN	⚑
						P(a)	0	1	0	1	P(a)	10000	25000	0	35000			
						A					A							
1.5 Project proposal developed	Conducting other studies required for PROAMP design and implementation.	Proposals (#)	0	2025	TC report	P	0	1	0	1	P	30000	20000	0	50000	Agricultural Productivity and Food Security	GRN	⚑
						P(a)	0	1	0	1	P(a)	30000	20000	0	50000			
						A					A							

2 Improve environmental public policies management

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	EOP		Financial Progress 2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Methodologies designed/strengthened	Developing a remote environmental monitoring protocol for forest restoration areas using artificial intelligence, LiDAR...	Methodologies (#)	0	2025	TC report	P	0	0	1	1	P	10000	30000	10000	50000	Biodiversity and Ecosystem Conservation	GRN	⚑
						P(a)	0	0	1	1	P(a)	10000	30000	10000	50000			
						A					A							
2.2 Diagnostics and assessments completed	Conducting a socio-economic-environmental analysis and modeling of rural properties and family farms participating in...	Diagnostics (#)	0	2025	TC report	P	0	1	0	1	P	7000	13000	0	20000	Biodiversity and Ecosystem Conservation	GRN	⚑
						P(a)	0	1	0	1	P(a)	7000	13000	0	20000			
						A					A							
2.3 Diagnostics and assessments completed	Creating an extreme events map to analyze impacts in rural areas and establish an action protocol	Diagnostics (#)	0	2025	TC report	P	0	0	1	1	P	5000	10000	5000	20000	Disaster Prevention	GRN	⚑
						P(a)	0	0	1	1	P(a)	5000	10000	5000	20000			
						A					A							
2.4 Policies designed	Conducting other studies for strengthening the State environmental policies and programs necessary for...	Policies (#)	0	2025	TC report	P	0	0	1	1	P	5000	10000	0	15000	Biodiversity and Ecosystem Conservation	GRN	⚑
						P(a)	0	0	1	1	P(a)	5000	10000	0	15000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	$97,000.00	$178,000.00	$25,000.00	$300,000.00
P(a)	$97,000.00	$178,000.00	$25,000.00	$300,000.00
A				

⚑ CRF Indicator   ⚑ Standard Output Indicator