

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS																
Country: BRAZIL (CBR)						Executing Agency: IDB									UDR: CSC/CBR	
Project number: BR-T1618						Project name: MMA Institutional streghtening in support of Brazil's bioeconomy										
Period covered by the Plan: 24 months						Total Project Amount: \$ 300,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments		
							IDB/MIF		Other External Donor							
							Amount	%	Amount	%						
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical, environmental, and socio-economic assessment of the honey production chain.	\$ 25,000.00	ICQ	Lump Sum	\$ 25,000.00	100%			1-Aug-25	1-Sep-25	8 months			
Component 1	A. Consulting services	Individual Consultant (AM-650)	Training in participatory mapping of natural resource use and traditional knowledge, focusing on Brazil nut harvesting and other economically valuable non-timber forest products in the Chico Mendes Extractive Reserve.	\$ 30,000.00	ICQ	Lump Sum	\$ 30,000.00	100%			1-Aug-25	1-Sep-25	12 months			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Developing a methodology, conducting surveys, and creating a data panel with statistical analyses on socio-economic activities in the Chico Mendes Extractive Reserve.	\$ 45,000.00	SCS	Lump Sum	\$ 45,000.00	100%			1-Aug-25	1-Sep-25	18 months			
Component 1	A. Consulting services	Individual Consultant (AM-650)	Building an economic potentialities panel and map of the State, particularly for the bioeconomy.	\$ 45,000.00	ICQ	Lump Sum	\$ 45,000.00	100%			1-Aug-25	1-Sep-25	8 months			
Component 1	A. Consulting services	Individual Consultant (AM-650)	Conducting other studies required for PROAMP design and implementation.	\$ 50,000.00	ICQ	Lump Sum	\$ 50,000.00	100%			1-Aug-25	1-Sep-25	15 months	Several contracts of individual consultants		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Developing a remote environmental monitoring protocol for forest restoration areas using artificial intelligence, LiDAR, and geospatial tools.	\$ 50,000.00	SCS	Lump Sum	\$ 50,000.00	100%			1-Aug-25	1-Sep-25	12 months			
Component 2	A. Consulting services	Individual Consultant (AM-650)	Conducting a socio-economic-environmental analysis and modeling of rural properties and family farms participating in forest restoration projects with agroforestry systems under the Environmental Regularization Program (PRA) of the State.	\$ 20,000.00	ICQ	Lump Sum	\$ 20,000.00	100%			1-Aug-25	1-Sep-25	8 months			
Component 2	A. Consulting services	Individual Consultant (AM-650)	Creating an extreme events map to analyze impacts in rural areas and establish an action protocol.	\$ 20,000.00	ICQ	Lump Sum	\$ 20,000.00				1-Aug-25	1-Sep-25	8 months			
Component 2	A. Consulting services	Individual Consultant (AM-650)	Conducting other studies for strengthening the State environmental policies and programs necessary for PROAMP design and implementation.	\$ 15,000.00	ICQ	Lump Sum	\$ 15,000.00				1-Aug-25	1-Sep-25	8 months			
Prepared by:	Fernando Sousa (RND/CBR)		TOTALS	\$ 300,000			\$ 300,000	100%	\$ -	#DIV/0!						
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".																
(2) (i) Individual consultants: ICQ : Individual Consultant Selection Based on Qualifications; SSS : Single Source Selection. The selection process is done in accordance with AM-650.																
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.																
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."																