



Results Matrix

Outcomes

| Outcome: | 1 Strengthening institutional capacity of the Government of Bolivia for enhanced SOE management and oversight | | | | | | | | | | |
|---|---|-----------------|----------|---------------|-------------------------------|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2023 | 2024 | 2025 | 2026 | EOP | |
| 1.1 SOEs' governance, budgetary and financial management strengthened | | # Agency | 0.00 | 2023 | Diagnostics reports completed | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | 0.00 | | | | 1.00 |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Diagnostics of the current state of the governance, budgetary and financial management frameworks of the State-owned Enterprises (SOEs) | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
|---|---|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|------|-------|-------|-------|-------|---------------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2023 | 2024 | 2025 | 2026 | EOP | 2023 | 2024 | 2025 | 2026 | EOP | | | | | |
| 1.1 Diagnostics and assessments completed | Diagnosis will entail mapping and categorizing SOEs, analyzing their governance and management structure | Diagnostics (#) | 0 | 2023 | Consultants' reports | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 50000 | 0 | 0 | 50000 | Institutional Development | W2C | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 50000 | 0 | 0 | 50000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 2 Analysis of the different financing mechanisms available to State-owned Enterprises (SOEs) | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| 2.1 Diagnostics and assessments completed | Analysis will involve studying the impact of financing mechanisms, including subsidies, tax regimes, and exemptions, as well as | Diagnostics (#) | 0 | 2023 | Consultants' reports | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 0 | 30000 | 0 | 30000 | Institutional Development | W2C | |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 30000 | 0 | 30000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |
| 3 Dissemination of knowledge and training | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| 3.1 Workshops organized | Preparation, publication and dissemination of knowledge products pertaining the previous components training | Workshops (#) | 0 | 2023 | Workshop agenda | P | 0 | 0 | 0 | 1 | 1 | P | 0 | 0 | 0 | 20000 | 20000 | Institutional Development | W2C | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 20000 | 20000 | | | |
| | | | | | | A | 0 | | | | 0 | A | 0 | | | | 0 | | | |

Other Cost

Total Cost

| | 2023 | 2024 | 2025 | 2026 | Total Cost |
|------|------|-------------|-------------|-------------|--------------|
| P | | \$50,000.00 | \$30,000.00 | \$20,000.00 | \$100,000.00 |
| P(a) | | \$50,000.00 | \$30,000.00 | \$20,000.00 | \$100,000.00 |
| A | | | | | |

CRF Indicator

Standard Output Indicator