

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: BOLIVIA							Executing Agency: IDB				UDR: COF/ CBO			
Project number: BO-T1418							Project name: Strengthening of the Budgetary and Financial Management of State-owned Enterprises (SOEs) in Bolivia							
Period covered by the Plan: 36 months							Total Project Amount: \$ 100,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support the preparation of a comprehensive database of Bolivian SOEs, including data on the following topics: operation and management, corporate structure, productive activities, financial situation, fiscal conditions, investment trends, future projects, among others. Additionally, the consultant will conduct a thorough mapping and categorization of Bolivia's SOEs, as support to the components of the technical cooperation.	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	16-Feb-24	16-Mar-24	8 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support the diagnostics of the current state of the governance and investment frameworks of the State-Owned Enterprises (SOEs) in Bolivia. The consultant will conduct research and produce outputs focusing on the following key topics: i) status of SOEs in Bolivia, ii) fiscal sustainability of SOEs, ii) governance and management structure of SOEs, iv) budgetary frameworks of SOEs. Additionally, building on the research activities, the consultant will offer advisory and actively work on the design of a policy roadmap and action plan for better fiscal management of SOEs in Bolivia.	\$30,000	ICQ	Lump Sum	\$30,000	100%	\$ -	0%	16-Jul-24	1-Sep-24	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to conduct an assessment of the different financing mechanisms of State-owned Enterprises (SOEs) in Bolivia. The consultant will produce outputs focusing on the following key topics: i) a study on the impact of financing mechanisms for SOEs, including subsidies and transfers, tax regimes, and exemptions, ii) an analysis of payroll and pension payment schemes of SOEs, as well as transparency and risk management. Additionally, based on the assessment, the consultant will offer advisory and actively work on the design of a policy roadmap and action plan for better financial and fiscal management of SOEs in Bolivia.	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-Dec-24	1-Feb-25	12 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to training workshop, event prepared to socialize the findings of the TC	\$30,000	ICQ	Lump Sum	\$30,000	100%	\$ -	0%	-	-	-	This component will finance venues, catering, travel and accommodation expenses if necessary for the event
<b>Prepared by:</b>		<b>IFD/FMM</b>	<b>TOTALS</b>	<b>\$ 100,000</b>			<b>\$ 100,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."