



Inclusive Early Childhood Education and Care (P157117)

EUROPE AND CENTRAL ASIA | Serbia | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 15-Jun-2017 | ISR28648 |

Implementing Agencies: Ministry of Finance, Minister of Education, Science and Technological Development

Key Dates

Key Project Dates

Bank Approval Date:21-Feb-2017

Effectiveness Date:--

Planned Mid Term Review Date:23-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Dec-2022

Revised Closing Date:30-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve access to quality Early Childhood Education and Care (ECEC) services, in particular for children from socially disadvantaged backgrounds.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Expanding the supply of preschool spaces:(Cost \$34.00 M)

Strengthening the quality of preschool services:(Cost \$5.00 M)

Supporting young children and families:(Cost \$9.00 M)

Project management, technical assistance, and monitoring and evaluation:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The project was approved by the World Bank's Board of Executive Directors on February 21, 2017 and is now awaiting ratification in the Parliament, which most likely will take place in September, 2017. The Ministry of Education, Science and Technological Development and the Ministry of Finance are currently in the process of meeting the additional conditions of effectiveness, namely: 1) establishing the Project Management Unit; 2) establishing Central Fiduciary Unit; and 3) drafting the Project Operations Manual. The expectation is that by September all effectiveness conditions will be fulfilled and the project will become effective.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► National preschool enrollment rates for children ages 3 and 5.5 years (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	--	52.00	62.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022



▲ National preschool enrollment rates for children ages 3 and 5.5 years within the eligible municipalities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	--	19.00	25.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

▶ Preschools that undergo external evaluation and rank 4 (on a scale of 1 to 4) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	--	44.00	55.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

▶ Children ages 12 to 59 months in the lowest quintile with whom an adult has engaged in early stimulation activities at home (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	85.00	92.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

▲ Children ages 12 to 59 months from Roma families with whom an adult has engaged in early stimulation activities at home (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	--	68.00	75.00

Overall Comments

Intermediate Results Indicators



▶ Additional classrooms built or rehabilitated at the preschool level resulting from project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	779.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

▲ Additional classrooms built at the preschool level resulting from project interventions (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	193.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

▲ Additional classrooms rehabilitated or re-purposed at the preschool level resulting from project interventions (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	586.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

▶ Preschool construction and rehabilitation projects preceded by a community stakeholder consultation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022



► Additional qualified preschool teachers resulting from project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12,000.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

► Primary school pedagogical staff trained in new preschool curriculum (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,300.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

► Pre-service training institutions that reformed their study programs based on the new preschool curriculum, and core competences required for preschool teachers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

► Preschools with self-evaluations completed using updated instrument. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022



► Communication campaign developed and rolled out (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No campaign	--	No campaign	Campaign rolled out nationally
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

► Grants awarded to eligible municipalities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

► Male participants (among benefiting families) in grant activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

► FSA beneficiary children ages 3 to 5.5 years enrolled in preschool free of charge (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,000.00
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022



► Evaluation of first phase of grant program completed and lessons incorporated into the second phase of the program (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No report	--	No report	2nd round of grant program incorporates lessons from evaluation
Date	07-Nov-2016	--	13-Jun-2017	29-Jul-2022

Overall Comments

Data on Financial Performance

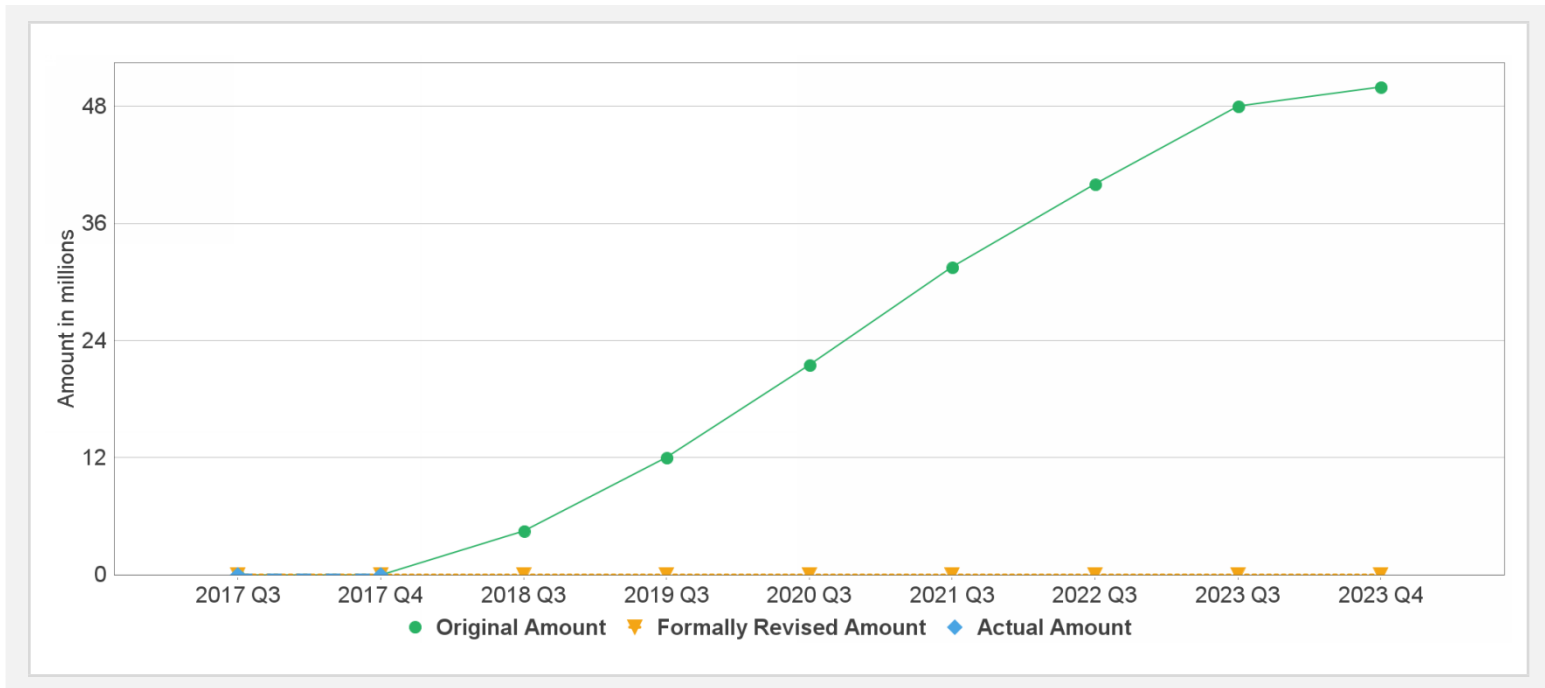
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157117	IBRD-86930	Not Effective	USD	50.00	50.00	0.00	0.00	50.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157117	IBRD-86930	Not Effective	21-Feb-2017	12-May-2017	--	30-Dec-2022	30-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.