



## Benin Cross Border Tourism and Competitiveness Project (P149117)

AFRICA | Benin | Trade & Competitiveness Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Jun-2016 | ISR24473 |

Implementing Agencies: Ministry in Charge of Development

## Key Dates

## Key Project Dates

Bank Approval Date:25-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to contribute to increased cross-border tourism and private sector investment in selected tourism destinations and value chains, in Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Improving Benin's Tourism Development Framework:(Cost \$8.00 M)

Tourism Destination and Product Development:(Cost \$23.50 M)

Support to MSME Upgrading, Linkages and Expansion:(Cost \$10.00 M)

Project Management:(Cost \$4.50 M)

Unallocated:(Cost \$4.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

## Implementation Status and Key Decisions

No progress to report, pending Government review of the Project Financing Agreement.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Number of tourism firms in Benin (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021



► Additional private investment by firms benefitting from project support (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021

► Number of international tourist arrivals (of which coming from Nigeria) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11575.00	--	11575.00	60000.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021

Overall Comments

**Intermediate Results Indicators**

► Percentage of tourism business licensing requests approved (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	--	26.00	0.40
Date	31-Dec-2014	--	27-Jun-2016	31-Dec-2021

► Number of direct beneficiaries of sub-component activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021



► Number of persons reached by destination marketing activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021

► Number of visitors to the Portuguese Fort ("Ouidah Museum") (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	1.60
Date	14-Dec-2015	--	27-Jun-2016	31-Dec-2021

► Level of satisfaction of beneficiaries (visitors and communities) from Comp 2 activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	14-Dec-2015	--	27-Jun-2016	31-Dec-2021

► Number of MSME receiving technical support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021



▲ Of which led by female entrepreneurs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021

▶ Value of locally produced goods sourced by tourism enterprises in target area (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	5.00
Date	15-Feb-2016	--	27-Jun-2016	31-Dec-2021

▶ Plan for tourism statistics systems upgrading implemented, and visitor data disseminated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	15-Feb-2016	--	--	31-Dec-2021

▶ Additional volume of credit allocated to MSMEs supported under the project (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	18-Jan-2016	--	--	31-Dec-2021



▲ Of which percentage of firms led by female entrepreneurs (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00

▶ Satisfaction rating from post-workshops/meetings citizen engagement questionnaires (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	15-Feb-2016	--	--	31-Dec-2021

▶ Grievances responded and/or resolved within the stipulated service standards for response times (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	15-Feb-2016	--	--	24-Mar-2021

Overall Comments

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149117	IDA-57810	Not Effective	USD	50.00	50.00	0.00	0.00	51.24	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P149117	IDA-57810	Not Effective	25-Mar-2016	--	--	31-Dec-2021	31-Dec-2021
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### Cumulative Disbursements

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### Restructuring History

There has been no restructuring to date.

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### Related Project(s)

There are no related projects.

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