



MA-Health Sector Support (P148017)

MIDDLE EAST AND NORTH AFRICA | Morocco | Health, Nutrition & Population Global Practice | IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 1 | ARCHIVED on 04-Sep-2015 | ISR20492 |

Implementing Agencies: Ministry of Health

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the Program is to expand access to primary healthcare in targeted rural areas in the Program Area.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The Project was approved by the Board on April 24, 2015. The Loan Agreement was signed on July 2, 2015 and is not yet effective.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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P148017	IBRD-85070	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148017	IBRD-85070	Not Effective	24-Apr-2015	02-Jul-2015	--	31-Dec-2019	--

Disbursement Linked Indicators (DLI)

▶ Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	206000	--	no data available
Date	31-Dec-2014	--	18-Aug-2015

Comments

Data will not be available until December 2015.

▶ Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	234000	--	no data available
Date	31-Dec-2014	--	18-Aug-2015

Comments

Data will not be available until December 2015.

▶ Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	1345000	--	no data available
Date	31-Dec-2014	--	18-Aug-2015

Comments

Data will not be available until December 2015.



► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	205300	--	no data available
Date	31-Dec-2014	--	18-Aug-2015

Comments

Data will not be available until December 2015.

► Increase in number of visits to rural ESSPs in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	4900000	--	no data available
Date	--	--	18-Aug-2015

Comments

Data will not be available until December 2015.

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	20.00	--	20.00
Date	31-Dec-2014	--	18-Aug-2015

Comments

Data will not be available until December 2015.

► Establishment of the HMIS in one region within the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Not established	--	not established
Date	31-Dec-2014	--	18-Aug-2015

Comments

Work on the HMIS has not yet begun.

Results

Results Area

Intermediate Results Area

Project Development Objective Indicators

► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	206000	--	no data available	5.83 percent
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Data will not be available until December 2015.

► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	234000	--	no data available	7.26 percent
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Data will not be available until December 2015.

► Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1345000	--	no data available	5.00 percent
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Data will not be available until December 2015.



► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	205300	--	no data available	17.63 percent
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Data will not be available until December 2015.

Overall Comments

Intermediate Results Indicators

► Increase in number of visits to rural ESSPs in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4900000	--	no data available	4.3 percent
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Data will not be available until December 2015.

► Number of patients with hypertension diagnosed and treated in rural ESSPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	183000.00	--	183000.00	287000.00
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Data will not be available until December 2015.

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	20.00	--	20.00	60.00
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Data will not be available until December 2015.

► Establishment of a comprehensive GRM (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	GRM not established	--	GRM not established	Roll out of the comprehensive GRM
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Work on the GRM has not yet begun.

► Definition of an HR incentive mechanism in rural ESSPs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Diagnostic not yet completed	--	diagnostic not yet completed	Implementation mechanism defined, including target indicators, performance criteria, and beneficiaries. Legal documents drafted.
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2017

Comments

Work on the HR system has not yet begun.

► Establishment of the HMIS in one region within the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	HMIS not established	--	HMIS not established	Legal



				documents drafted, HMIS operational in >80% of facilities in one region.
Date	31-Dec-2014	--	18-Aug-2015	30-Jun-2019

Comments

Work on the HMIS has not yet begun.

Overall Comments