



## MA-Health Sector Support (P148017)

MIDDLE EAST AND NORTH AFRICA | Morocco | Health, Nutrition & Population Global Practice | IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 3 | ARCHIVED on 19-May-2016 | ISR23626 |

Implementing Agencies: Ministry of Health

### Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the Program is to expand access to primary healthcare in targeted rural areas in the Program Area.

### Overall Ratings

| Name                                 | Previous Rating | Current Rating            |
|--------------------------------------|-----------------|---------------------------|
| Progress towards achievement of PDO  | ● Satisfactory  | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory  | ● Moderately Satisfactory |
| Overall Risk Rating                  | --              | ● Substantial             |

### Implementation Status and Key Decisions

The Program was approved by the Board on April 24, 2015. The Loan Agreement was signed on July 2, 2015, and became effective on September 21, 2015. The Program will support the government in achieving a number of measurable results, targeting poor rural areas. These include improvements in maternal and child health services, as well as primary-level services addressing non-communicable diseases. Also to be supported by the Program are improvements in quality assurance and information systems.



## Data on Financial Performance

### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P148017 | IBRD-85070     | Effective | USD      | 100.00   | 100.00  | 0.00      | 25.25     | 74.75       | 25%       |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P148017 | IBRD-85070     | Effective | 24-Apr-2015   | 02-Jul-2015  | 21-Sep-2015        | 31-Dec-2019        | --                |

## Disbursement Linked Indicators (DLI)

### ► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text)

|       | Baseline    | Actual (Previous) | Actual (Current)  |
|-------|-------------|-------------------|-------------------|
| Value | 206000      | no data available | no data available |
| Date  | 31-Dec-2014 | --                | 31-Oct-2015       |

#### Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

### ► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text)

|       | Baseline    | Actual (Previous) | Actual (Current)  |
|-------|-------------|-------------------|-------------------|
| Value | 234000      | no data available | no data available |
| Date  | 31-Dec-2014 | --                | 31-Oct-2015       |

#### Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.



► Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text)

|       | Baseline    | Actual (Previous) | Actual (Current)  |
|-------|-------------|-------------------|-------------------|
| Value | 1345000     | no data available | no data available |
| Date  | 31-Dec-2014 | --                | 31-Oct-2015       |

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text)

|       | Baseline    | Actual (Previous) | Actual (Current)  |
|-------|-------------|-------------------|-------------------|
| Value | 205300      | no data available | no data available |
| Date  | 31-Dec-2014 | --                | 31-Oct-2015       |

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

► Increase in number of visits to rural ESSPs in the Program Area (Text)

|       | Baseline | Actual (Previous) | Actual (Current)  |
|-------|----------|-------------------|-------------------|
| Value | 4900000  | no data available | no data available |
| Date  | --       | --                | 31-Oct-2015       |

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage)

|       | Baseline    | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|------------------|
| Value | 20.00       | 20.00             | 20.00            |
| Date  | 31-Dec-2014 | --                | 31-Oct-2015      |

Comments



► Establishment of the HMIS in one region within the Program Area (Text)

|       | Baseline        | Actual (Previous) | Actual (Current) |
|-------|-----------------|-------------------|------------------|
| Value | Not established | not established   | not established  |
| Date  | 31-Dec-2014     | --                | 31-Oct-2015      |

Comments

An assessment and technical plan ("urbanization") for investment in the health management information system have been completed. The government may submit a disbursement request for completion of the first DLI in this sequence.

## Results

### Results Area

Intermediate Results Area

### Project Development Objective Indicators

► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current)  | End Target                   |
|-------|-------------|-------------------|-------------------|------------------------------|
| Value | 206000      | no data available | no data available | 5.83% increase from baseline |
| Date  | 31-Dec-2014 | 31-Oct-2015       | 31-Oct-2015       | 30-Jun-2019                  |

► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current)  | End Target                   |
|-------|-------------|-------------------|-------------------|------------------------------|
| Value | 234000      | no data available | no data available | 7.26% increase from baseline |
| Date  | 31-Dec-2014 | 31-Oct-2015       | 31-Oct-2015       | 30-Jun-2019                  |

► Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text, Custom)

|       | Baseline | Actual (Previous) | Actual (Current)  | End Target                   |
|-------|----------|-------------------|-------------------|------------------------------|
| Value | 1345000  | no data available | no data available | 5.00% increase from baseline |



|      |             |             |             |             |
|------|-------------|-------------|-------------|-------------|
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2015 | 30-Jun-2019 |
|------|-------------|-------------|-------------|-------------|

► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current)  | End Target                    |
|-------|-------------|-------------------|-------------------|-------------------------------|
| Value | 205300      | no data available | no data available | 17.63% increase from baseline |
| Date  | 31-Dec-2014 | 31-Oct-2015       | 31-Oct-2015       | 30-Jun-2019                   |

Overall Comments

**Intermediate Results Indicators**

► Increase in number of visits to rural ESSPs in the Program Area (Text, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current)  | End Target                  |
|-------|-------------|-------------------|-------------------|-----------------------------|
| Value | 4900000     | no data available | no data available | 4.3% increase from baseline |
| Date  | 31-Dec-2014 | 31-Oct-2015       | 31-Oct-2015       | 30-Jun-2019                 |

► Number of patients with hypertension diagnosed and treated in rural ESSPs (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 180000.00   | --                | --               | 287000.00   |
| Date  | 31-Dec-2014 | 31-Oct-2015       | 31-Oct-2015      | 30-Jun-2019 |

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage, Custom)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 20.00    | 20.00             | 20.00            | 60.00      |



|      |             |             |             |             |
|------|-------------|-------------|-------------|-------------|
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2015 | 30-Jun-2019 |
|------|-------------|-------------|-------------|-------------|

► Establishment of a comprehensive GRM (Text, Custom)

|       | Baseline            | Actual (Previous)   | Actual (Current)    | End Target                        |
|-------|---------------------|---------------------|---------------------|-----------------------------------|
| Value | GRM not established | GRM not established | GRM not established | Roll out of the comprehensive GRM |
| Date  | 31-Dec-2014         | 31-Oct-2015         | 31-Oct-2015         | 30-Jun-2019                       |

► Definition of an HR incentive mechanism in rural ESSPs (Text, Custom)

|       | Baseline                     | Actual (Previous)            | Actual (Current)             | End Target   |
|-------|------------------------------|------------------------------|------------------------------|--|
| Value | Diagnostic not yet completed | diagnostic not yet completed | diagnostic not yet completed | Implementation mechanism defined, including target indicators, performance criteria, and beneficiaries. Legal documents drafted. |
| Date  | 31-Dec-2014                  | 31-Oct-2015                  | 31-Oct-2015                  | 30-Jun-2017  |

► Establishment of the HMIS in one region within the Program Area (Text, Custom)

|       | Baseline             | Actual (Previous)        | Actual (Current)       | End Target   |
|-------|----------------------|--------------------------|------------------------|--|
| Value | HMIS not established | strategy being developed | urbanisation completed | Legal documents drafted, HMIS operational in >80% of facilities in one region. |
| Date  | 31-Dec-2014          | 31-Oct-2015              | 31-Oct-2015            | 30-Jun-2019  |

Overall Comments