

MA-Health Sector Support (P148017)

MIDDLE EAST AND NORTH AFRICA | Morocco | Health, Nutrition & Population Global Practice | IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 3 | ARCHIVED on 19-May-2016 | ISR23626 |

Implementing Agencies: Ministry of Health

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document) The objective of the Program is to expand access to primary healthcare in targeted rural areas in the Program Area.

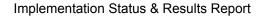
Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		Substantial

Public Disclosure Copy

Implementation Status and Key Decisions

The Program was approved by the Board on April 24, 2015. The Loan Agreement was signed on July 2, 2015, and became effective on September 21, 2015. The Program will support the government in achieving a number of measurable results, targeting poor rural areas. These include improvements in maternal and child health services, as well as primary-level services addressing non-communicable diseases. Also to be supported by the Program are improvements in quality assurance and information systems.



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	I	Disbursed
P148017	IBRD-85070	Effective	USD	100.00	100.00	0.00	25.25	74.75	5	25%
Key Dates	s (by loan)									
Project	Loan/Credit/TF	Status	Approval Dat	e Signir	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closir	ng Date
P148017	IBRD-85070	Effective	24-Apr-2015	02-Ju	-2015	21-Sep-2015	31-De	c-2019		

Disbursement Linked Indicators (DLI)

► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	206000	no data available	no data available
Date	31-Dec-2014		31-Oct-2015

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	234000	no data available	no data available
Date	31-Dec-2014		31-Oct-2015

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.



▶ Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text)					
	Baseline	Actual (Previous)	Actual (Current)		
Value	1345000	no data available	no data available		
Date	31-Dec-2014		31-Oct-2015		

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

▶ Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	205300	no data available	no data available
Date	31-Dec-2014		31-Oct-2015

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

▶ Increase in number of visits to rural ESSPs in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	4900000	no data available	no data available
Date			31-Oct-2015

Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by June 2016.

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	20.00	20.00	20.00
Date	31-Dec-2014		31-Oct-2015

Comments



▶ Establishment of the HMIS in one region within the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Not established	not established	not established
Date	31-Dec-2014		31-Oct-2015

Comments

An assessment and technical plan ("urbanization") for investment in the health management information system have been completed. The government may submit a disbursement request for completion of the first DLI in this sequence.

Results

Results Area

Intermediate Results Area

Project Development Objective Indicators

► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text, Custom)

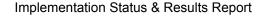
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	206000	no data available	no data available	5.83% increase from baseline
Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019

► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	234000	no data available	no data available	7.26% increase from baseline
Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019

▶ Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1345000	no data available	no data available	5.00% increase from baseline





Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019

► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	205300	no data available	no data available	17.63% increase from baseline
Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019

Overall Comments

Intermediate Results Indicators

▶ Increase in number of visits to rural ESSPs in the Program Area (Text, Custom	n)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4900000	no data available	no data available	4.3% increase from baseline
Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019

► Number of patients with hypertension diagnosed and treated in rural ESSPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180000.00			287000.00
Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019

▶ % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	60.00





The World Bank MA-Health Sector Support (P148017)

Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019
Establishment of a co	omprehensive GRM (Text, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	GRM not established	GRM not established	GRM not established	Roll out of the comprehensive GRM
Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2019
Definition of an HR in	centive mechanism in rural ESSPs (Text, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Diagnostic not yet completed	diagnostic not yet completed	diagnostic not yet completed	Implementation mechanism defined, including targer indicators, performance criteria, and beneficiaries. Legal documents drafted.
Date	31-Dec-2014	31-Oct-2015	31-Oct-2015	30-Jun-2017
Establishment of the	HMIS in one region within the Progra	am Area (Text, Custom) Actual (Previous)	Actual (Current)	End Target
Value	HMIS not established	strategy being developed	urbanisation completed	Legal documents drafted, HMIS operational in >80% of facilities in one region.

Overall Comments