



## MA-Health Sector Support (P148017)

MIDDLE EAST AND NORTH AFRICA | Morocco | Health, Nutrition & Population Global Practice | IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 2 | ARCHIVED on 14-Nov-2015 | ISR21168 |

Implementing Agencies: Ministry of Health

### Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the Program is to expand access to primary healthcare in targeted rural areas in the Program Area.

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

The Program was approved by the Board on April 24, 2015. The Loan Agreement was signed on July 2, 2015, and became effective on September 21, 2015. The Program will support the government in achieving a number of measurable results, targeting poor rural areas. These include improvements in maternal and child health services, as well as primary-level services addressing non-communicable diseases. Also to be supported by the Program are improvements in quality assurance and information systems. Results will be monitored and measured over the course of the coming year.

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148017	IBRD-85070	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%

#### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148017	IBRD-85070	Effective	24-Apr-2015	02-Jul-2015	21-Sep-2015	31-Dec-2019	--

## Disbursement Linked Indicators (DLI)

### ► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	206000	--	no data available
Date	31-Dec-2014	--	31-Oct-2015

#### Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by December 2015.

### ► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	234000	no data available	no data available
Date	31-Dec-2014	--	31-Oct-2015

#### Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by December 2015.

### ► Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	1345000	no data available	no data available
Date	31-Dec-2014	--	31-Oct-2015

#### Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by December 2015.

### ► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
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Value	205300	no data available	no data available
Date	31-Dec-2014	--	31-Oct-2015

#### Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by December 2015.

#### ► Increase in number of visits to rural ESSPs in the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	4900000	no data available	no data available
Date	--	--	31-Oct-2015

#### Comments

Baseline is an estimate from national data. Baseline data for target areas are to be available by December 2015.

#### ► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	20.00	20.00	20.00
Date	31-Dec-2014	--	31-Oct-2015

#### Comments

#### ► Establishment of the HMIS in one region within the Program Area (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Not established	not established	not established
Date	31-Dec-2014	--	31-Oct-2015

## Results

### Results Area

#### Intermediate Results Area



### Project Development Objective Indicators

► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	206000	no data available	no data available	5.83% increase from baseline
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	234000	no data available	no data available	7.26% increase from baseline
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

► Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1345000	no data available	no data available	5.00% increase from baseline
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	205300	no data available	no data available	17.63% increase from baseline
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

Overall Comments

### Intermediate Results Indicators



► Increase in number of visits to rural ESSPs in the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4900000	no data available	no data available	4.3% increase from baseline
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

► Number of patients with hypertension diagnosed and treated in rural ESSPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180000.00	183000.00	--	287000.00
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	60.00
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

► Establishment of a comprehensive GRM (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	GRM not established	GRM not established	GRM not established	Roll out of the comprehensive GRM
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

► Definition of an HR incentive mechanism in rural ESSPs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Diagnostic not yet completed	diagnostic not yet completed	diagnostic not yet completed	Implementation mechanism defined, including target indicators, performance criteria, and beneficiaries. Legal



				documents drafted.
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2017

► Establishment of the HMIS in one region within the Program Area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	HMIS not established	HMIS not established	strategy being developed	Legal documents drafted, HMIS operational in >80% of facilities in one region.
Date	31-Dec-2014	18-Aug-2015	31-Oct-2015	30-Jun-2019

Overall Comments