



MA-Health Sector Support (P148017)

MIDDLE EAST AND NORTH AFRICA | Morocco | Health, Nutrition & Population Global Practice | IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 4 | ARCHIVED on 27-Nov-2016 | ISR25846 |

Implementing Agencies: Ministry of Health

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective of the Program is to expand access to primary healthcare in targeted rural areas in the Program Area.

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |


Implementation Status and Key Decisions

The Program supports the government in achieving a number of measurable results, targeting poor rural areas. These include improvements in maternal and child health services, as well as primary-level services addressing non-communicable diseases. Baseline values have been determined and the first results will be reported during the first half of 2017. Also to be supported by the Program are improvements in health service quality assurance and information systems.



Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|---|
| P148017 | IBRD-85070 | Effective | USD | 100.00 | 100.00 | 0.00 | 25.25 | 74.75 |  25% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P148017 | IBRD-85070 | Effective | 24-Apr-2015 | 02-Jul-2015 | 21-Sep-2015 | 31-Dec-2019 | -- |

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Moderate | ● Moderate |
| Macroeconomic | -- | ● Low | ● Low |
| Sector Strategies and Policies | -- | ● Low | ● Low |
| Technical Design of Project or Program | -- | ● Substantial | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | -- | ● Moderate | ● Moderate |
| Fiduciary | -- | ● Moderate | ● Moderate |
| Environment and Social | -- | ● Moderate | ● Moderate |
| Stakeholders | -- | ● Moderate | ● Moderate |
| Other | -- | -- | -- |
| Overall | -- | ● Substantial | ● Substantial |

Disbursement Linked Indicators (DLI)

► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|-------------------|
| Value | 161829 | no data available | no data available |
| Date | 31-Dec-2014 | -- | 31-Oct-2016 |



Comments

Baseline data confirmed in June 2016 and revised through level II restructuring.

► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|-------------------|
| Value | 180812 | no data available | no data available |
| Date | 31-Dec-2014 | -- | 31-Oct-2016 |

Comments

Baseline data confirmed in June 2016 and revised through level II restructuring.

► Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|-------------------|
| Value | 1013436 | no data available | no data available |
| Date | 31-Dec-2014 | -- | 31-Oct-2016 |

Comments

Baseline data confirmed in June 2016 and revised through level II restructuring.

► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|-------------|-------------------|-------------------|
| Value | 136211 | no data available | no data available |
| Date | 31-Dec-2014 | -- | 31-Oct-2016 |

Comments

Baseline data confirmed in June 2016 and revised through level II restructuring.

► Increase in number of visits to rural ESSPs in the Program Area (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|-------|----------|-------------------|-------------------|
| Value | 3753120 | no data available | no data available |



| | | | |
|---|----|----|-------------|
| Date | -- | -- | 31-Oct-2016 |
| Comments Baseline data confirmed in June 2016 and revised through level II restructuring. | | | |

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage)

| | Baseline | Actual (Previous) | Actual (Current) |
|--------------------------------------|-------------|-------------------|------------------|
| Value | 11.49 | 20.00 | 20.00 |
| Date | 31-Dec-2014 | -- | 31-Oct-2016 |
| Comments Baseline 2013-14. | | | |

► Establishment of the HMIS in one region within the Program Area (Text)

| | Baseline | Actual (Previous) | Actual (Current) |
|---|-----------------|-------------------|------------------|
| Value | Not established | not established | not established |
| Date | 31-Dec-2014 | -- | 31-Oct-2016 |
| Comments An assessment and technical plan ("urbanization") for investment in the health management information system have been completed. The government may submit a disbursement request for completion of the first DLI in this sequence. | | | |

Results

Results Area

Intermediate Results Area

Project Development Objective Indicators

| ► Increase in number of pregnant women receiving antenatal care during a visit to a rural ESSP in the Program Area (Text, Custom) | | | | |
|---|----------|-------------------|-------------------|------------------------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 206000 | no data available | no data available | 5.83% increase from baseline |



| | | | | |
|------|-------------|-------------|-------------|-------------|
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |
|------|-------------|-------------|-------------|-------------|

► Increase in number of deliveries of rural women attended by skilled health personnel in public health facilities in the Program Area (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|-------------------|------------------------------|
| Value | 234000 | no data available | no data available | 7.26% increase from baseline |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

► Increase in number of new visits of children under 5 to a rural ESSP in the Program Area for curative care (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|-------------------|------------------------------|
| Value | 1345000 | no data available | no data available | 5.00% increase from baseline |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

► Increase in number of patients with diabetes diagnosed and treated at a rural ESSP in the Program Area (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|-------------------|-------------------------------|
| Value | 205300 | no data available | no data available | 17.63% increase from baseline |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

Overall Comments

Intermediate Results Indicators

► Increase in number of visits to rural ESSPs in the Program Area (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|----------|-------------------|------------------|------------|
|--|----------|-------------------|------------------|------------|



| | | | | |
|-------|-------------|-------------------|-------------------|-----------------------------|
| Value | 4900000 | no data available | no data available | 4.3% increase from baseline |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

► Number of patients with hypertension diagnosed and treated in rural ESSPs (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 180000.00 | -- | -- | 287000.00 |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

► % of rural health centers with delivery services (CSCAs) in the Program Area that participate in the main annual quality assessment (concours qualité) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 20.00 | 20.00 | 20.00 | 60.00 |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

► Establishment of a comprehensive GRM (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|---------------------|---------------------|---------------------|-----------------------------------|
| Value | GRM not established | GRM not established | GRM not established | Roll out of the comprehensive GRM |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

► Definition of an HR incentive mechanism in rural ESSPs (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|------------------------------|------------------------------|------------------------------|--|
| Value | Diagnostic not yet completed | diagnostic not yet completed | diagnostic not yet completed | Implementation mechanism defined, including target indicators, performance criteria, and beneficiaries. Legal documents drafted. |



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|------|-------------|-------------|-------------|-------------|
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2017 |
|------|-------------|-------------|-------------|-------------|

| ► Establishment of the HMIS in one region within the Program Area (Text, Custom) | | | | |
|--|----------------------|------------------------|------------------------|--|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | HMIS not established | urbanisation completed | urbanisation completed | Legal documents drafted, HMIS operational in >80% of facilities in one region. |
| Date | 31-Dec-2014 | 31-Oct-2015 | 31-Oct-2016 | 30-Jun-2019 |

Overall Comments