



## Agriculture Investment and Market Development Project (P143417)

AFRICA | Cameroon | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 27-Oct-2015 | ISR21194 |

Implementing Agencies: MINADER

### Key Dates

#### Key Project Dates

Board Approval date:25-Sep-2014

Effectiveness Date:29-Jan-2015

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:27-Mar-2017

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the transformation of low productivity, subsistence-oriented cassava, maize and sorghum sub-sectors into commercially-oriented and competitive value chains in four agro-ecological areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: Support to Agricultural Production, Processing and Marketing:(Cost \$76.00 M)

Component B: Support to Seed Production and Distribution System, Relevant Public Services and Technology Transfer:(Cost \$11.81 M)

Component C: Project Coordination and Management:(Cost \$12.19 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

This interim ISR has been updated based on findings of the September 2015 progress report that has been issued by the Project Coordination Unit (PCU). This ISR will be updated during the next supervision and support mission which is planned from November 23-28, 2015.

1. The project became effective on January 29, 2015. The disbursement rate has increased from 10.14 in June to 13.00 percent. Overall the project performance is rated as satisfactory.
2. The commodity-based public-private consultation platform held its first meetings in September 2015.
3. Eleven buyer agribusinesses are engaged with the Project of which seven have signed a partnership with the project to resource material from cooperatives (POs) up to more than 120,000 tons.
4. Contracts for the procurement of two sorghum processing plants for two cooperatives have been signed.
5. The preparation of the next portfolio of 24 business plans is in progress and will complete in November 2015.
6. The capacity building plan for cooperatives is being implemented according to schedule.
7. The draft product of an agricultural insurance within the Project has been prepared by Activa Company.
8. The PHRD Grant in the amount of \$3.00 million is ready for signing to support mainstreaming nutrition in the Project.

## Risks

### Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● High	● High

## Results

### Project Development Objective Indicators

#### ► Increase yield of targeted crops by direct beneficiaries (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	1.50	1.50	4.00



Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019
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#### ▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	24.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ► Increased quality as measured by price premium of produce sold by beneficiary farmers in the targeted value chains (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	--

#### ▲ Sorghum (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019



#### ▲ Cassava tubers (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### Overall Comments

#### Intermediate Results Indicators

##### ► Productive Partnerships established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	--
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

##### ► Sub-projects implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

##### ► Post-harvest or processing facilities constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

► Commodity platform established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	--
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019



► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

► Foundation seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	--

▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019



#### ▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9000000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	735000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ► Certified seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	--





#### ▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3800.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80000000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3700.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019



► Women who benefited with labor-saving technologies and equipment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

► Farms that have adopted bio-fortified varieties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000.00
Date	25-Sep-2014	30-Apr-2015	30-Apr-2015	30-Sep-2019

Overall Comments

## Data on Financial Performance

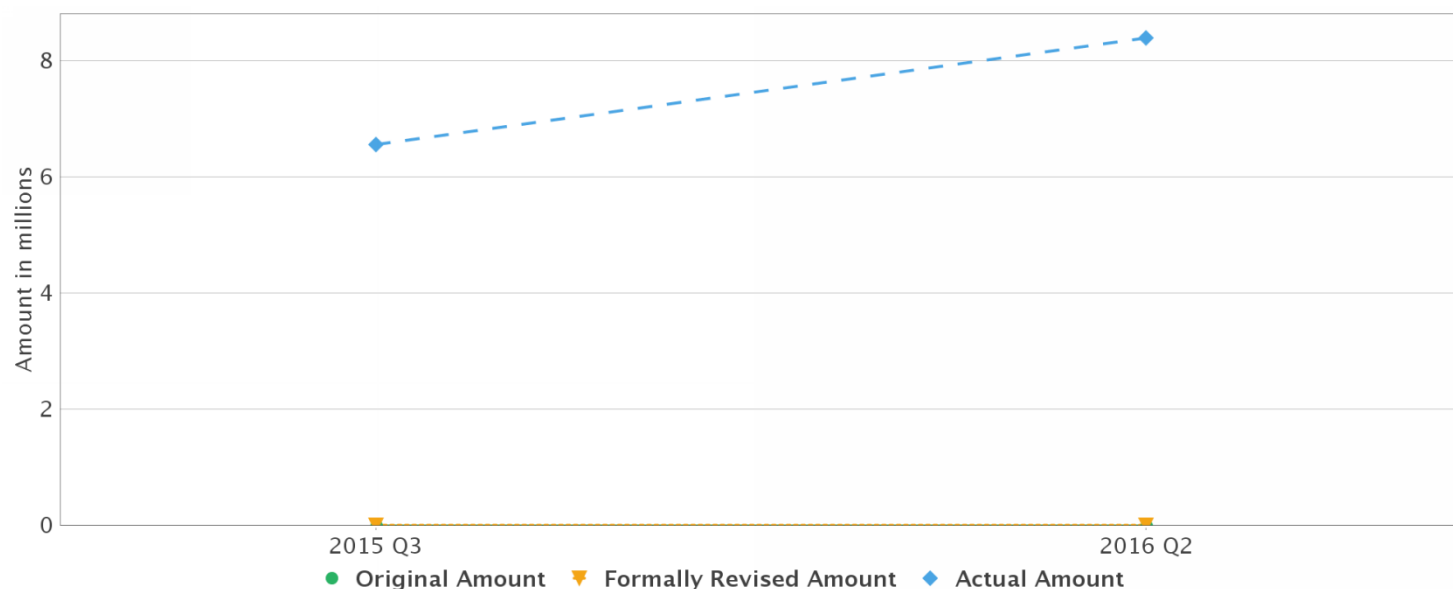
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143417	IDA-55340	Effective	XDR	64.60	64.60	0.00	8.39	56.21	13%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143417	IDA-55340	Effective	25-Sep-2014	15-Dec-2014	29-Jan-2015	30-Sep-2019	30-Sep-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.