



Agriculture Investment and Market Development Project (P143417)

AFRICA | Cameroon | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 08-Jan-2016 | ISR22320 |

Implementing Agencies: MINADER

Key Dates

Key Project Dates

Bank Approval Date:25-Sep-2014

Effectiveness Date:29-Jan-2015

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:27-Mar-2017

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the transformation of low productivity, subsistence-oriented cassava, maize and sorghum sub-sectors into commercially-oriented and competitive value chains in four agro-ecological areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Support to Agricultural Production, Processing and Marketing:(Cost \$76.00 M)

Component B: Support to Seed Production and Distribution System, Relevant Public Services and Technology Transfer:(Cost \$11.81 M)

Component C: Project Coordination and Management:(Cost \$12.19 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

This ISR has been updated based on findings of the supervision and support mission which was implemented from November 23-28, 2015.

1. Overall the project performance is rated as satisfactory. The project became effective on January 29, 2015. The disbursement rate has increased from 10.14 in June to 13.00 percent for IDA credit while the counterpart funding has been disbursed at 13.71 percent.
2. The commodity-based public-private consultation platform was officially launched and held its first meetings in September 2015.
3. Eight buyer agribusinesses are engaged with the Project of which seven have signed a partnership with the project to resource material from cooperatives (POs) up to more than 120,000 tons.
4. Contracts for the procurement of two sorghum processing plants for two cooperatives have been signed.
5. The third portfolio of 24 business plans has been prepared and negotiations between cooperatives, buyer agribusinesses and commercial banks will be completed latest by January 31, 2016.
6. Preparation of the fourth group of 33 business plans will be completed by June 2016.
7. The mission has reviewed thoroughly the preparation process of business plans and adjusted the process to (i) frame it into 6 months maximum, and (ii) expedite a) signing of purchase contracts, b) processing of cooperative credit applications, and c) disbursement after completion of business plans. Considering the action plan which was agreed with the Government, the task team is confident that the project team will expedite registration of cooperatives as well as implementation of cooperative business plans.
8. The draft agricultural insurance production within the project was completed by Activa company and will be submitted to the ministry of agriculture's review and approval prior to the organization of a national consultation and validation workshop.
9. An initiative on climate smart agriculture. From December 2-4, 2015, the World Bank, in partnership with the project coordination unit, organized in Douala Cameroon, a training workshop on climate change adaptation and mitigation through sustainable agricultural land management. The training was organized at the request of cooperatives representatives during the June 2015 workshop on business plans. The training objective was to enhance the capacity of the PIDMA staff and cooperatives on climate change impact and risk screening tools, building climate resilience and adaptation for food security, and integrating mitigation with adaptation measures using the landscape approach. The training covered the topic of "Climate Change Adaptation and Mitigation for Sustainable Agricultural Land Management". Participants came from Ministry of Agriculture, national and regional PIDMA offices, agribusiness cooperatives and farmer organizations. The training evaluation was collected with positive feedback - participants found the training not only useful and also practical. Many participants expressed their plans to incorporate the knowledge from this training into their daily work and project implementation.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Increase yield of targeted crops by direct beneficiaries (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019



▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	1.50	1.50	4.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	24.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

► Increased quality as measured by price premium of produce sold by beneficiary farmers in the targeted value chains (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	--

▲ Sorghum (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Maize (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00



Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019
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▲ Cassava tubers (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

Overall Comments

Data collection on cassava, maize and sorghum yields will start in February 2016.

Intermediate Results Indicators

► Productive Partnerships established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	7.00	35.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

► Sub-projects implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	300.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019



► Post-harvest or processing facilities constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	45000.00	120000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	60.00	70.00



► Commodity platform established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

► Foundation seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	--



▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1200000.00	9000000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	735000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019



► Certified seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	--

▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	23.00	3800.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3391400.00	80000000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019



▾ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	120.00	3700.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▸ Women who benefited with labor-saving technologies and equipment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

▸ Farms that have adopted bio-fortified varieties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000.00
Date	25-Sep-2014	30-Apr-2015	28-Nov-2015	30-Sep-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

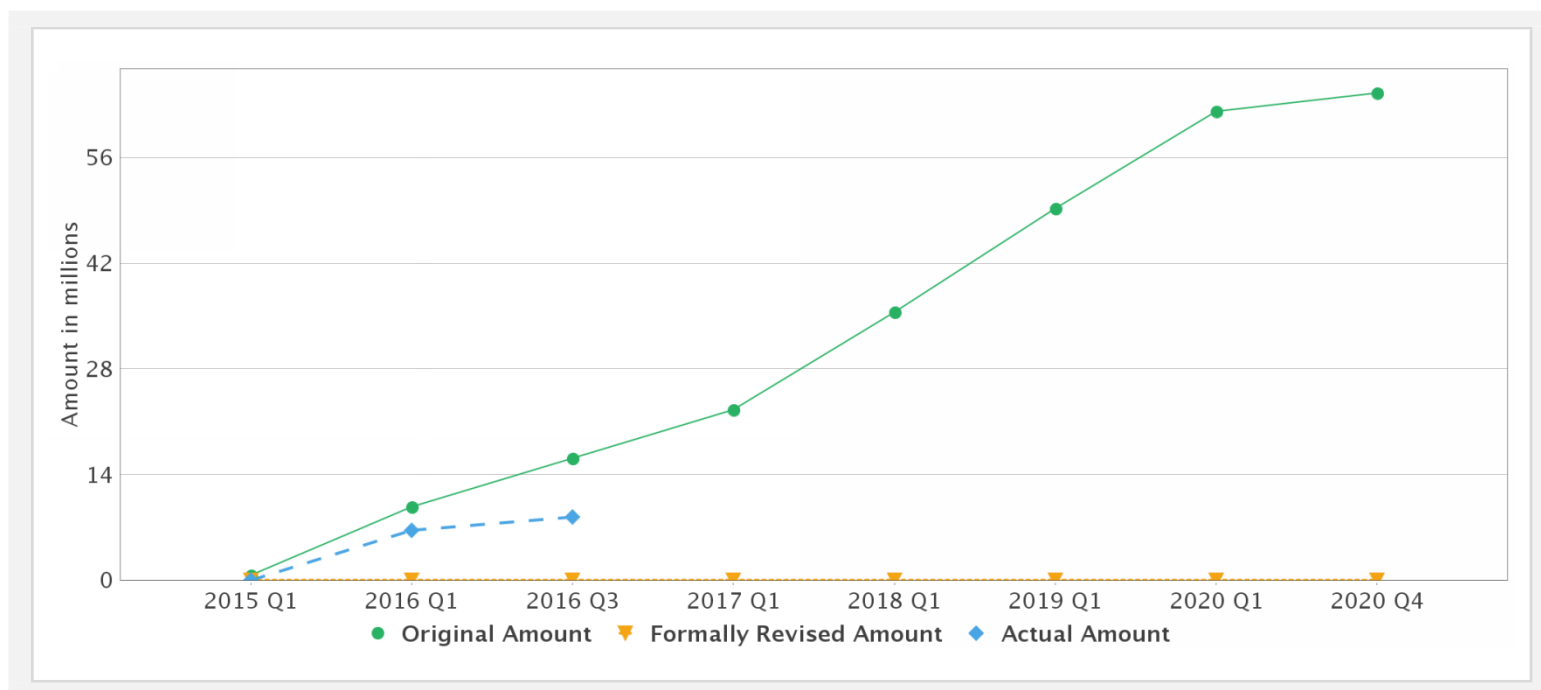
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143417	IDA-55340	Effective	XDR	64.60	64.60	0.00	8.39	56.21	13%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143417	IDA-55340	Effective	25-Sep-2014	15-Dec-2014	29-Jan-2015	30-Sep-2019	30-Sep-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.