



Agriculture Investment and Market Development Project (P143417)

AFRICA | Cameroon | Agriculture and Rural Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 02-Jan-2015 | ISR17441 |

Implementing Agencies: MINADER

Key Dates

Key Project Dates

Board Approval date:25-Sep-2014

Effectiveness Date:--

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:27-Mar-2017

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the transformation of low productivity, subsistence-oriented cassava, maize and sorghum sub-sectors into commercially-oriented and competitive value chains in four agro-ecological areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Support to Agricultural Production, Processing and Marketing:(Cost \$76.00 M)

Component B: Support to Seed Production and Distribution System, Relevant Public Services and Technology Transfer:(Cost \$11.81 M)

Component C: Project Coordination and Management:(Cost \$12.19 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

1. This ISR has been updated based on findings of the first supervision and implementation support mission that was carried out from December 17-28, 2014. The overall project performance is satisfactory.
2. Conditions for the signing of legal documents as well as effectiveness conditions had already been met at the date of the mission. The legal documents were signed on December 15, 2014.
3. The first Portfolio of 5 business plans of cooperatives has been prepared and will be ready for funding in January 2015. The portfolio of the first three years of the project is estimated at 154 business plans (BPs): 18 BPs in 2015; 62 new BPs in 2016; and 74 additional BPs in 2017.
4. Documents (specifications and charter) required for the establishment of the commodity-based public-private consultation platform have been prepared and validated by the representatives of the government, private sector and civil society.
5. For the enforcement of the project seed plan, a contract has been signed between the Project Coordination Unit (PCU) and the International Institute for Tropical Agriculture. Another contract will be established shortly between the PCU and the Agricultural Development and Research Institute.
6. The capacity building plan for cooperatives has been prepared and implementation is in progress.
7. The analysis of data on food and nutrition status of rural populations in the project target areas will enable proposition of standard sub-projects to support nutrition for women and related monitoring and evaluation indicators.
8. On governance, a methodology has been developed and validated, a risk assessment started. The next steps include: (i) completion of the risk identification process; (ii) description of the operational mechanism to prevent risks; (iii) description of the operational mechanism for dealing with potential complaints; (iv) an action plan to operationalize these tools; and (v) training for stakeholders.

Key Decisions:

1. The Matching Grant will cover a portfolio of 154 cooperatives business plans by late 2017 as follows: 18 BPs in 2015; 62 new BPs in 2016; and 74 additional BPs in 2017
2. A partnership will be established between PIDMA and UN Women to enable this UN agency to support the implementation of the capacity building plan for cooperatives.
3. The next supervision mission is planned for March 2015.
4. The Team Leader will continue using a problem solving and step by step approach, to ensure a close support to the project team as well as focus and intensive support missions to the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● High
Environment and Social	--	--	● Substantial



Stakeholders	--	--	● Substantial
Other	--	--	● Substantial
Overall	--	--	● High

Results

Project Development Objective Indicators

► Increase yield of targeted crops by direct beneficiaries (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	3.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	--	1.50	4.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	8.00	24.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019



► Increased quality as measured by price premium of produce sold by beneficiary farmers in the targeted value chains (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	25-Sep-2014	--	28-Nov-2014	--

▲ Sorghum (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Maize (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Cassava tubers (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019



Overall Comments

Intermediate Results Indicators

▶ Productive Partnerships established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	--
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▶ Sub-projects implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▶ Post-harvest or processing facilities constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	160.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▶ Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

► Commodity platform established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	--
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019



▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▶ Foundation seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	25-Sep-2014	--	28-Nov-2014	--

▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9000000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019



▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	735000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▶ Certified seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	25-Sep-2014	--	28-Nov-2014	--

▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019



▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3800.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80000000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3700.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

▶ Women who benefited with labor-saving technologies and equipment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	84000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019



► Farms that have adopted bio-fortified varieties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	25-Sep-2014	--	28-Nov-2014	30-Sep-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143417	IDA-55340	Not Effective	XDR	64.60	64.60	0.00	0.00	64.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143417	IDA-55340	Not Effective	25-Sep-2014	--	--	30-Sep-2019	30-Sep-2019

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
