



## Agriculture Investment and Market Development Project (P143417)

AFRICA | Cameroon | Agriculture and Rural Development Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 01-Jun-2015 | ISR19263 |

Implementing Agencies: MINADER

## Key Dates

## Key Project Dates

Board Approval date:25-Sep-2014

Effectiveness Date:29-Jan-2015

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:27-Mar-2017

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the transformation of low productivity, subsistence-oriented cassava, maize and sorghum sub-sectors into commercially-oriented and competitive value chains in four agro-ecological areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component A: Support to Agricultural Production, Processing and Marketing:(Cost \$76.00 M)

Component B: Support to Seed Production and Distribution System, Relevant Public Services and Technology Transfer:(Cost \$11.81 M)

Component C: Project Coordination and Management:(Cost \$12.19 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

1. This ISR has been updated based on findings of the second supervision and implementation support mission that was carried out from April 20-30, 2015. The disbursement rate is 10.14 percent. Overall the project performance is rated as satisfactory.
2. The project became effective on January 29, 2015.
3. The commodity-based public-private consultation platform was created by the ministry of agriculture.
4. The implementation of the project seed plan has started and improved seeds procured for cooperatives: 23 tons of sorghum seeds, 80 tons of maize seeds and 3 million cassava cuttings.
5. Contracts for the procurement of sorghum processing plants will be completed in June 2015 and the IFC instrument is expected to become effective before end of June 2015 to enable the financing of the first portfolio of cooperatives' business plans (BPs).
6. The preparation of the next portfolio of 23 BPs is in progress and will complete in July 2015.
7. The capacity building plan for cooperatives is being implemented according to schedule.
8. The instruments for data collection have been prepared, reviewed and approved by the mission.
9. The effective engagement of commercial banks (BICEC, SGCAM and AFRILAND) to finance the first portfolio of five BPs in an amount of about US\$2,600,000..
10. The interim report of the feasibility study for the development of an agricultural insurance within the project was prepared by Activa Company and reviewed by the mission.

### Key Decisions:

1. The PCU will sign a memorandum of understanding with the ministry in charge of environment and the ministry of public works respectively for the monitoring and evaluation of the environmental and social safeguard and the rehabilitation of rural roads within the project.
2. The four commercial banks involved in the project (BICEC, SGCAM, AFRILAND and ECOBANK) will define clear principles and a plan to organize the financing of the next portfolio of BPs in terms of which bank will finance which cooperative' BP.
3. The next supervision mission is planned for September 2015.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● High	● High



## Results

### Project Development Objective Indicators

#### ► Increase yield of targeted crops by direct beneficiaries (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	3.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	1.50	1.50	4.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	24.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ► Increased quality as measured by price premium of produce sold by beneficiary farmers in the targeted value chains (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	--

#### ▲ Sorghum (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Cassava tubers (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

Overall Comments

#### Intermediate Results Indicators



► Productive Partnerships established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	--
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

► Sub-projects implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

► Post-harvest or processing facilities constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

► Commodity platform established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	--
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019



▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

▶ Foundation seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	--

▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9000000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019



#### ▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	735000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▶ Certified seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	--

#### ▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019





#### ▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3800.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80000000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3700.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

#### ▶ Women who benefited with labor-saving technologies and equipment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019




► Farms that have adopted bio-fortified varieties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000.00
Date	25-Sep-2014	28-Nov-2014	30-Apr-2015	30-Sep-2019

Overall Comments

### Data on Financial Performance

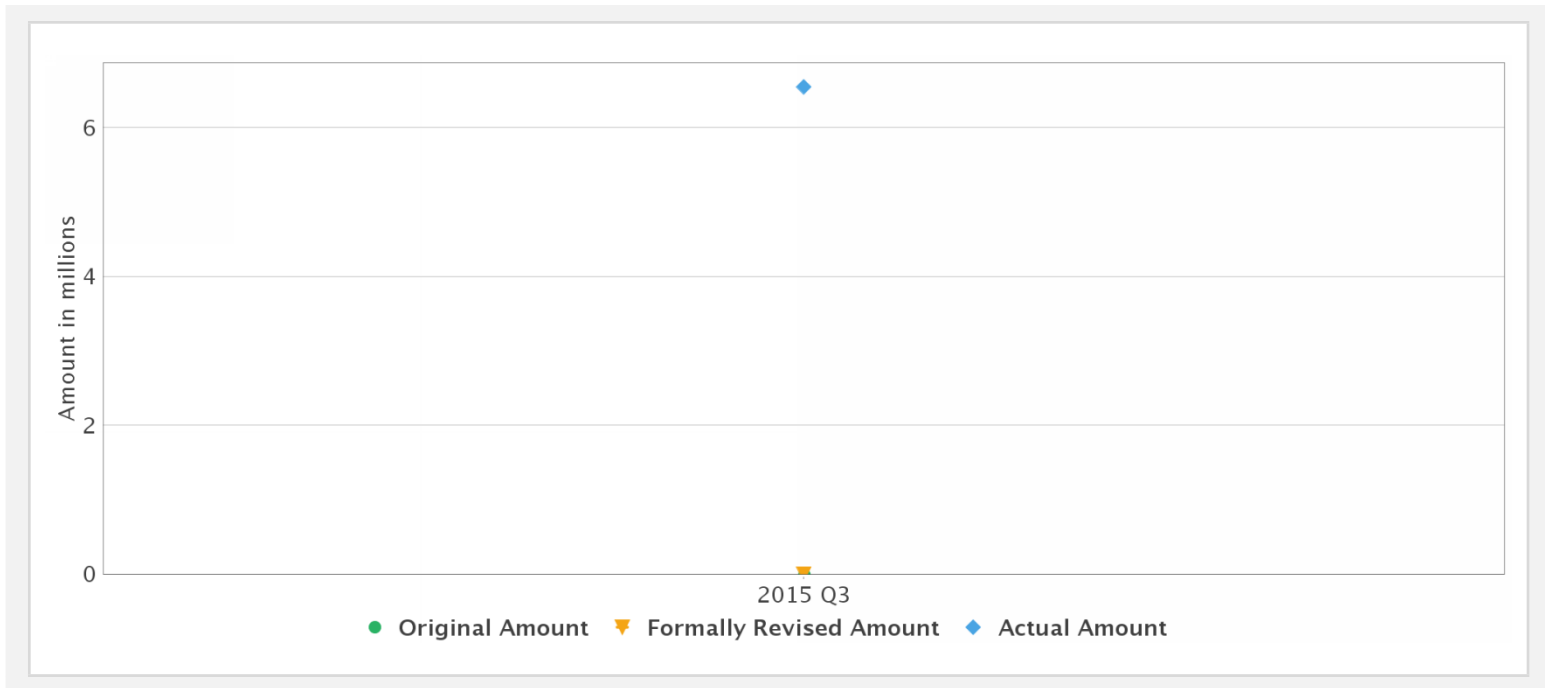
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143417	IDA-55340	Effective	XDR	64.60	64.60	0.00	6.55	58.05	 10%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143417	IDA-55340	Effective	25-Sep-2014	15-Dec-2014	29-Jan-2015	30-Sep-2019	30-Sep-2019

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.