



## Agriculture Investment and Market Development Project (P143417)

AFRICA | Cameroon | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 17-Jun-2016 | ISR23928 |

Implementing Agencies: MINADER

## Key Dates

## Key Project Dates

Bank Approval Date:25-Sep-2014

Effectiveness Date:29-Jan-2015

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:27-Mar-2017

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the transformation of low productivity, subsistence-oriented cassava, maize and sorghum sub-sectors into commercially-oriented and competitive value chains in four agro-ecological areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component A: Support to Agricultural Production, Processing and Marketing:(Cost \$76.00 M)

Component B: Support to Seed Production and Distribution System, Relevant Public Services and Technology Transfer:(Cost \$11.81 M)

Component C: Project Coordination and Management:(Cost \$12.19 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

This ISR has been updated based on findings of implementation monitoring meetings and the implementation progress report which has been prepared by the PCU in May 2016.

Overall the Agriculture Investment and Market Development Project (AIMDP) performance is rated as satisfactory as significant progress has been made since the last ISR which was archived in January 2016. The disbursement rate has increased from 13.00-24.00% for IDA since December 2015. Disbursement is expected to increase significantly during the first quarter of FY17 after the financing of business plans of cooperatives and implementation of activities related to the rehabilitation of rural roads.

**Beneficiaries and Gender:** Out of 120,000 target households, about 45,664 have benefited from the project support of which 60% households are headed by women.

**Registration of cooperatives:** Tools kits have been prepared by MINADER and distributed to its 10 regional services in March 2016. Mandatory reparatory training workshops also have been provided to MINADER's staff. Finally, registration operation has started in May 2016. Out of 29 eligible cooperatives supported by the project, 16 have completed and submitted their applications, 1 cooperative has already obtained its registration certificate.

**Financing of business plans:** Financing of business plans for eligible cooperatives has started. On May 16, 2016, 6 cooperatives have opened their accounts with partner commercial banks. The cooperatives that form this first group are: SOCOOPROMAN, SCOOPCA APMAB, GREEN CORN, COCENOUN, AGORAH, and SOCOOPROM. They have mobilized FCFA753,338,935 corresponding to 9.53% of their business plans and almost to their required 10% contribution. Financing amounts of AIMDP and commercial banks are respectively FCFA753,338,935 (grant) and FCFA602,671,148 (credit). This activity will continue in June 2016 and will target 6 additional cooperatives: CENOUCAM, MBASMASGRA, PROMACAM, IKILIFROOTCOP, ALLAH MAOUDO, and USCOOP MBAMTI. They have already mobilized FCFA504,775,000 that amount 6.72% of their business plan. Financing amounts of PIDMA and commercial banks for this second batch of cooperatives will be respectively FCFA504,775,000 (grant) and FCFA403,646,838 (credit).

**Supply of commodities from cooperatives to buyer agribusinesses has started:** 118 tons of maize supplied to SOCOCHAIR and SPC by COOPARFERLOS and AGORA for a value of FCFA19,404,000 and 240 tons of sorghum supplied to GCSA by CROPSEC and SOCOCCEN for a value of FCFA48,468,000.

**Maize selling price for cooperatives in partnership with buyers has increased from CFAF150 up to CFAF165 (10% increase). Cooperatives doing business with sorghum in partnership with buyer agribusinesses have negotiated a price of CFAF201.95 instead of CFA180.00 (12% increase).**

**Rehabilitation of rural roads.** Identification of the 1050 km of rural roads to be rehabilitated has been completed and a contract has been signed to carry out the studies. The study report on the first 550 km to be rehabilitated is expected on November 2016.

A tripartite convention was established on December 7, 2015 between the PCU, ACEFA and AFOP (French Development Agency support projects) to provide technical and organizational advisory services to cooperatives supported by AIMDP.

**Nutrition sensitive-activities.** The PHRD Grant became effective on May 26, 2016 to finance nutrition-sensitive activities within the project. Since the PCU has anticipated the preparation of sub-projects on nutrition, the first batch of cooperative's proposals on nutrition is expected to be submitted to the PCU in June 2016.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● High	● High

## Results

### Project Development Objective Indicators

#### ► Increase yield of targeted crops by direct beneficiaries (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▾ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	1.00	1.00	1.40	3.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▲ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	1.50	3.20	4.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	24.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▶ Increased quality as measured by price premium of produce sold by beneficiary farmers in the targeted value chains (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	10.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▲ Sorghum (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	11.00	20.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019



#### ▲ Maize (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	15.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▲ Cassava tubers (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### Overall Comments

Support to cassava business plans have started in 2016 and the first results are expected in 2017. Maize selling price for cooperatives in partnership with buyers has increased from CFAF150 up to CFAF165 (10% increase). Cooperatives doing business with sorghum in partnership with buyer agribusinesses have negotiated a price of CFAF201.95 instead of CFA180.00 (12% increase).

#### Intermediate Results Indicators

##### ▶ Productive Partnerships established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	8.00	35.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

##### ▶ Sub-projects implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	300.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019



► Post-harvest or processing facilities constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45000.00	45664.00	120000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	70.00



► Commodity platform established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

► Foundation seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	28-Nov-2015	31-May-2016	--

**▲ Sorghum (Metric ton, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

**▲ Cassava (Metric ton, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1200000.00	1200000.00	9000000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

**▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	735000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

**▲ Maize (Metric ton, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019



▶ Certified seeds produced and distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	--
Date	25-Sep-2014	28-Nov-2015	31-May-2016	--

▲ Bio-fortified cassava varieties (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

▲ Sorghum (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	3800.00
Date	25-Sep-2014	28-Nov-2015	28-Nov-2015	30-Sep-2019

▲ Cassava (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3391400.00	3391400.00	8000000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019



#### ▾ Maize (Metric ton, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	120.00	3700.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▸ Women who benefited with labor-saving technologies and equipment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### ▸ Farms that have adopted bio-fortified varieties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000.00
Date	25-Sep-2014	28-Nov-2015	31-May-2016	30-Sep-2019

#### Overall Comments

Few Intermediate Results Indicators are not yet informed.

Post-harvest or processing facilities constructed or rehabilitated: construction of processing plants has just started for two sorghum cleaning plants.

Rural rehabilitated: technical studies are in progress.

Clients who have adopted an improved technology promoted by the project, female: implementation of sub-projects has just started. Adoption of technology is too early to be measured.

Foundation seeds produced and distributed, sorghum, cassava, maize and bio-fortified cassava varieties: too early to be measured because implementation of the seed plan within the project has started in 2016.

Certified seeds produced and distributed, bio-fortified cassava varieties: too early to be measured because this operation has started in 2016.

Women who benefited with labor-saving technologies and equipment: financing of nutrition-sensitive activities yet to start because the PHRD has just become effective.

Farms that adopted bio-fortified varieties: financing of nutrition-sensitive activities yet to start because the PHRD has just become effective.

## Data on Financial Performance

### Disbursements (by loan)

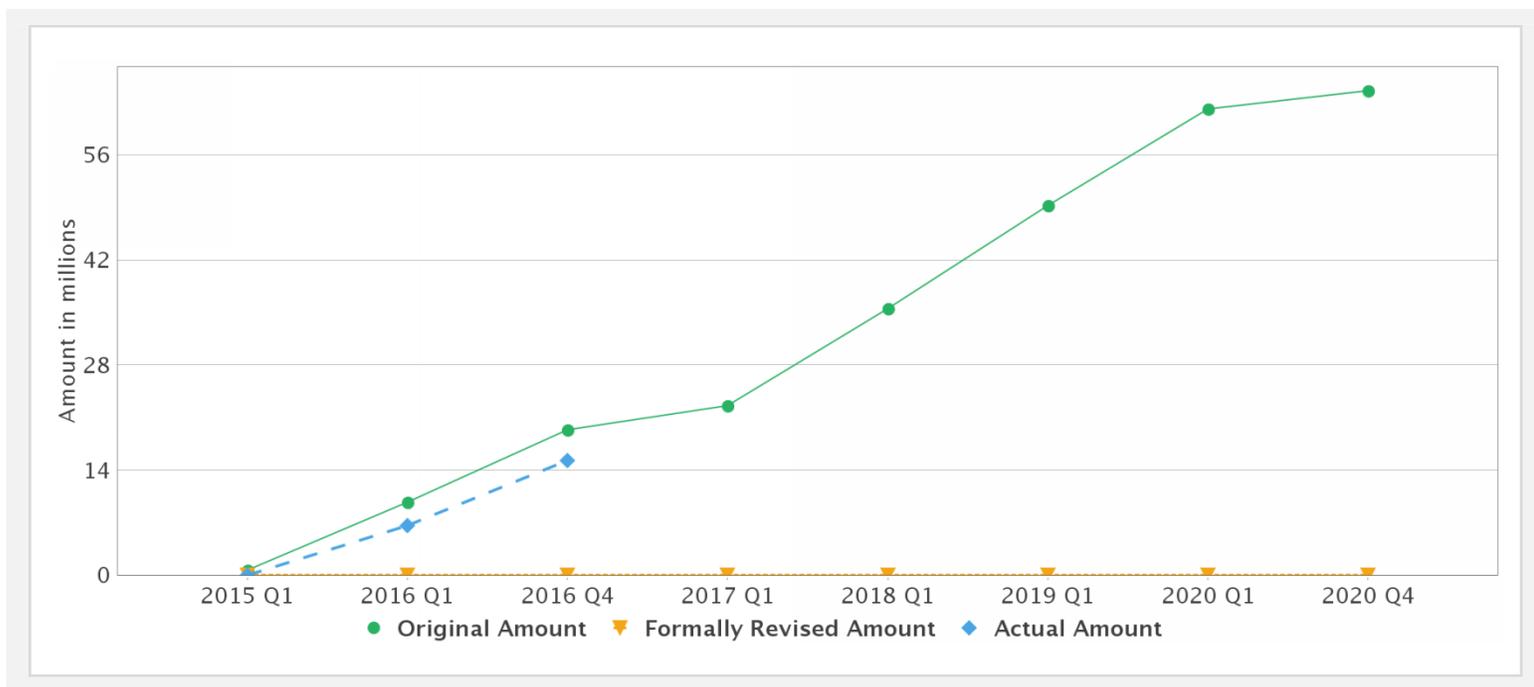


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143417	IDA-55340	Effective	XDR	64.60	64.60	0.00	15.24	49.36	24%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143417	IDA-55340	Effective	25-Sep-2014	15-Dec-2014	29-Jan-2015	30-Sep-2019	30-Sep-2019

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.