



## Chongqing Small Towns Water Environment Management Project (P133117)

EAST ASIA AND PACIFIC | China | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 22-May-2016 | ISR23513 |

Implementing Agencies: Chongqing Project Management Office

## Key Dates

## Key Project Dates

Bank Approval Date:23-Dec-2014

Effectiveness Date:03-Jun-2015

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to reduce flood risks and improve wastewater infrastructure services in selected counties of Chongqing Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Flood management in Tongnan County:(Cost \$42.14 M)

Component 2: Flood and wastewater management in Rongchang County:(Cost \$45.97 M)

Component 3: Flood and wastewater management in Shizhu County:(Cost \$50.15 M)

Component 4: Flood and wastewater management in Pengshui County:(Cost \$49.06 M)

Component 5: Project Management and Implementation Support:(Cost \$5.74 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Substantial

● Substantial

## Implementation Status and Key Decisions

The Bank declared the loan effectiveness on June 3, 2015. Significant progress has been made since the last supervision mission in October, 2015 in terms of having the project management and construction supervision consultants in place and finalizing engineering design and bidding documents for the embankment work in Rongchang and Tongnag County, two of four project counties. However, no physical construction started yet due to slow procurement processing both in Rongchang and Tongnan. The Chongqing PMO and concerned project implementation units are taking actions to speed up the procurement of the civil works contracts.

In project county of Shizhu, technical designs are being finalized and the procurement of the county's first civil work contract will start soon. Process of technical design preparation in Pengshui County appears to be slower than the other three counties due to more strict technical design review and approval by the concerned local agencies for the embankment work in Pengshui County (Tuo River as the main tributary of Yangtze River).

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

- ▶ PO-1 The total urban area vulnerable to design floods protected (Square kilometer(km<sup>2</sup>), Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	0.00	0.00	2.16
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

► Indicator 2. PO-2 people benefited from flood risk reduction (male and female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15900.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

► People provided with access to “improved sanitation facilities” under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	67200.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

▲ People provided with access to “improved sanitation facilities” - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	67200.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

Overall Comments

The project is in the early stage of implementation and no physical construction started yet.

Intermediate Results Indicators



▶ % of dike construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

▶ % of Sewage pipe construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

▶ % of associated roads construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2019

▶ Flood risk maps prepared and disseminated for awareness raising in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020



► Flood emergency preparedness plans developed and/or upgraded in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

► people participated in flood risk awareness raising activities in project sites. (male/female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00
Date	31-Dec-2014	14-Oct-2015	26-Apr-2016	31-Dec-2020

#### Overall Comments

The project is in the early stage of implementation and no physical construction started yet.

## Data on Financial Performance

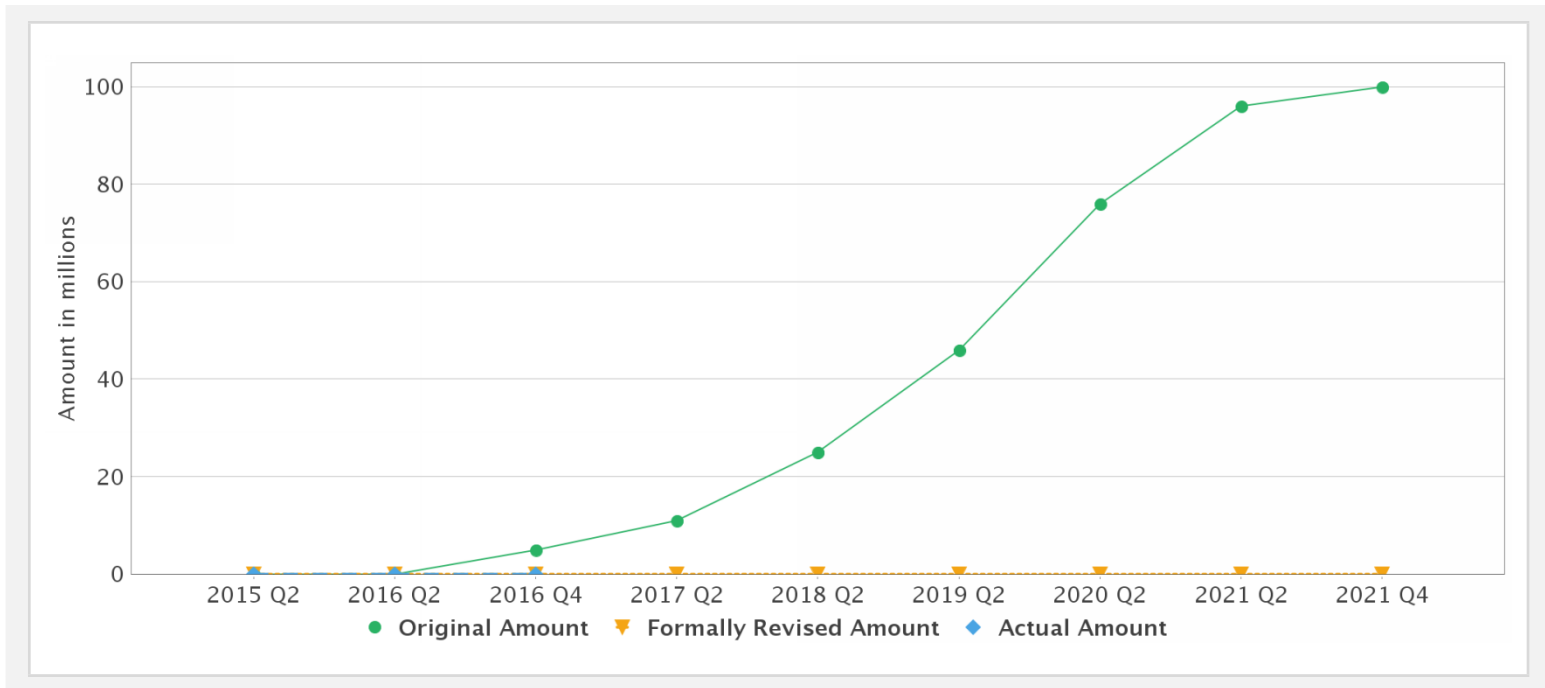
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133117	IBRD-84560	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133117	IBRD-84560	Effective	23-Dec-2014	05-Mar-2015	03-Jun-2015	31-Dec-2020	31-Dec-2020

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.