



Chongqing Small Towns Water Environment Management Project (P133117)

EAST ASIA AND PACIFIC | China | Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 10-Apr-2015 | ISR18448 |

Implementing Agencies: Chongqing Project Management Office

Key Dates

Key Project Dates

Board Approval date:23-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to reduce flood risks and improve wastewater infrastructure services in selected counties of Chongqing Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood management in Tongnan County:(Cost \$42.14 M)

Component 2: Flood and wastewater management in Rongchang County:(Cost \$45.97 M)

Component 3: Flood and wastewater management in Shizhu County:(Cost \$50.15 M)

Component 4: Flood and wastewater management in Pengshui County:(Cost \$49.06 M)

Component 5: Project Management and Implementation Support:(Cost \$5.74 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

Implementation Status and Key Decisions

The legal agreements were signed on March 5, 2015 and the terminal date for effectiveness is June 3, 2015. Both MOF and Chongqing is working on the legal certificate for the loan agreement and the project agreement respectively. Chongqing is also working on the condition of the loan effectiveness of having each of project counties (four counties) entered into a subsidiary agreement with its respective county PIU. The loan effectiveness is expected toward to the mid of May, 2015 after all conditions are fully met. The project launch workshop is planned on May 21-22, 2015 to facilitate the project counties moving into the project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial



Results

Project Development Objective Indicators

► PO-1 The total urban area vulnerable to design floods protected (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.16
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

► Indicator 2. PO-2 people benefited from flood risk reduction (male and female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15900.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	67200.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	67200.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

Overall Comments

The construction of the physical investment is not started yet so there is no reported results.



Intermediate Results Indicators

▶ % of dike construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

▶ % of Sewage pipe construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

▶ % of associated roads construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2019

▶ Flood risk maps prepared and disseminated for awareness raising in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020



► Flood emergency preparedness plans developed and/or upgraded in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

► people participated in flood risk awareness raising activities in project sites. (male/female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000.00
Date	31-Dec-2014	--	31-Mar-2015	31-Dec-2020

Overall Comments

The construction of the physical investment is not started yet so there is no reported results.

Data on Financial Performance

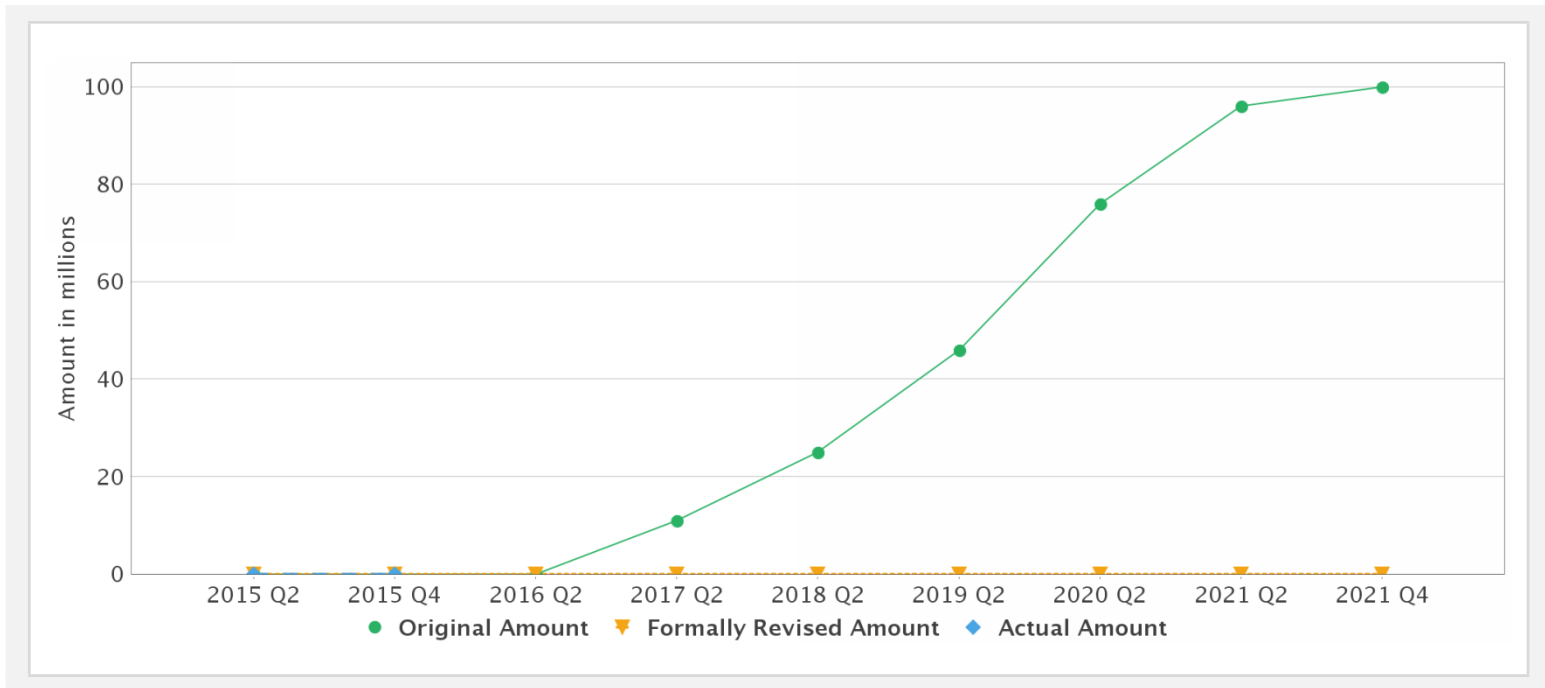
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133117	IBRD-84560	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133117	IBRD-84560	Not Effective	23-Dec-2014	05-Mar-2015	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.