



## Chongqing Small Towns Water Environment Management Project (P133117)

EAST ASIA AND PACIFIC | China | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 22-Oct-2015 | ISR19920 |

Implementing Agencies: Chongqing Project Management Office

### Key Dates

#### Key Project Dates

Board Approval date:23-Dec-2014

Effectiveness Date:03-Jun-2015

Planned Mid Term Review Date:30-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to reduce flood risks and improve wastewater infrastructure services in selected counties of Chongqing Municipality.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Flood management in Tongnan County:(Cost \$42.14 M)

Component 2: Flood and wastewater management in Rongchang County:(Cost \$45.97 M)

Component 3: Flood and wastewater management in Shizhu County:(Cost \$50.15 M)

Component 4: Flood and wastewater management in Pengshui County:(Cost \$49.06 M)

Component 5: Project Management and Implementation Support:(Cost \$5.74 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

## Implementation Status and Key Decisions

The Bank declared the loan effectiveness on June 3, 2015. The overall project implementation is on track in terms of the progress on finalizing engineering designs and preparing draft bidding documents. Chongqing is in the final stage of selecting the project management and construction supervision consultants and the selected consultants is expected to be in place toward the end of Nov., 2015.

## Risks



## Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► PO-1 The total urban area vulnerable to design floods protected (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.16
Date	31-Dec-2014	--	14-Oct-2015	31-Dec-2020

#### ► Indicator 2. PO-2 people benefited from flood risk reduction (male and female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15900.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2020

#### ► People provided with access to 'improved sanitation facilities' under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	67200.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2020

#### ▲ People provided with access to “improved sanitation facilities” - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	67200.00
Date	31-Dec-2014	--	14-Oct-2015	31-Dec-2020

#### Overall Comments

Project implementation is at early stage and no physical construction activity started yet

#### Intermediate Results Indicators

##### ► % of dike construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2020

##### ► % of Sewage pipe construcion completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2020



► % of associated roads construction completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2019

► Flood risk maps prepared and disseminated for awareness raising in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2020

► Flood emergency preparedness plans developed and/or upgraded in all project counties (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2020

► people participated in flood risk awareness raising activities in project sites. (male/female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00
Date	31-Dec-2014	31-Mar-2015	14-Oct-2015	31-Dec-2020

#### Overall Comments

Project implementation is at early stage and no physical construction activity started yet

### Data on Financial Performance



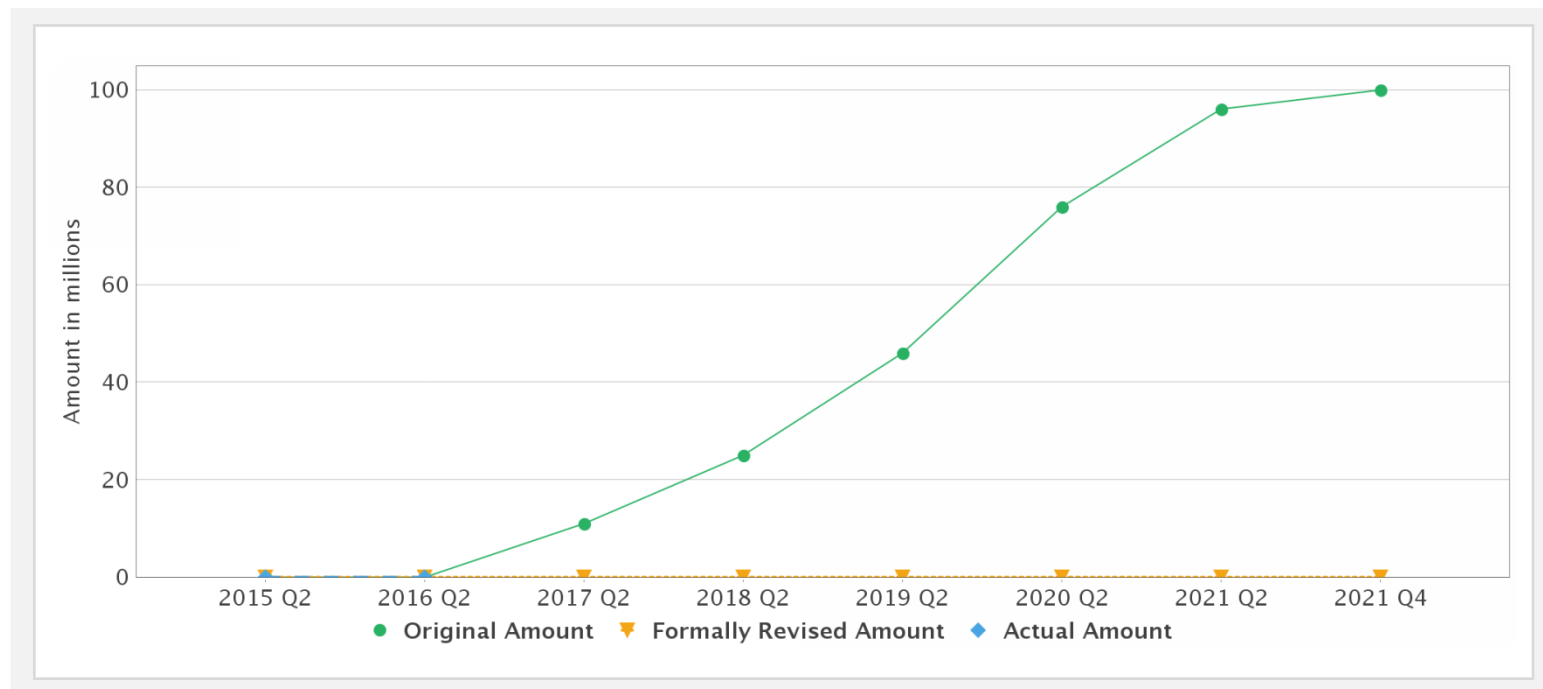
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133117	IBRD-84560	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133117	IBRD-84560	Effective	23-Dec-2014	05-Mar-2015	03-Jun-2015	31-Dec-2020	31-Dec-2020

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)



There are no related projects.

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