



## Guilin Integrated Environment Management (P133017)

EAST ASIA AND PACIFIC | China | Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 21-Apr-2015 | ISR18874 |

Implementing Agencies: Guilin PMO

## Key Dates

## Key Project Dates

Board Approval date:02-Feb-2015

Effectiveness Date:--

Planned Mid Term Review Date:02-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)  
The proposed project objective is to improve the water and sanitation services in Guilin

Has the Project Development Objective been changed since Board Approval of the Project Objective?  
No

## Components

Name

Water Supply:(Cost \$36.93 M)

Wastewater Management:(Cost \$79.43 M)

Sludge Management:(Cost \$18.48 M)

Water Quality Monitoring and Pollution Management:(Cost \$1.13 M)

Project Management and Supervision:(Cost \$2.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

**Implementation Status and Key Decisions****Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

**Results****Project Development Objective Indicators**

## ▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	248000.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

## ▶ Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1113.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

## Overall Comments

**Intermediate Results Indicators**

## ▶ Number of newly added connections (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80000.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020



► Expansion of Chengbei WTP and associated pipe completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

► Length of sewer network rehabilitated/constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

► Nos. of WWTPs upgraded (the class of effluent emitted IA) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

► Compliance of improved effluent discharge standard by the upgraded WWTPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020



► No. of sludge treatment facilities upgraded in WWTPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

► Amount of sludge treated and disposed safely (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

► Client days of local training and local study tours (based on study/training/trip reports) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	30-May-2014	--	31-Mar-2015	31-Dec-2020

Overall Comments

**Data on Financial Performance**

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133017	IBRD-84580	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

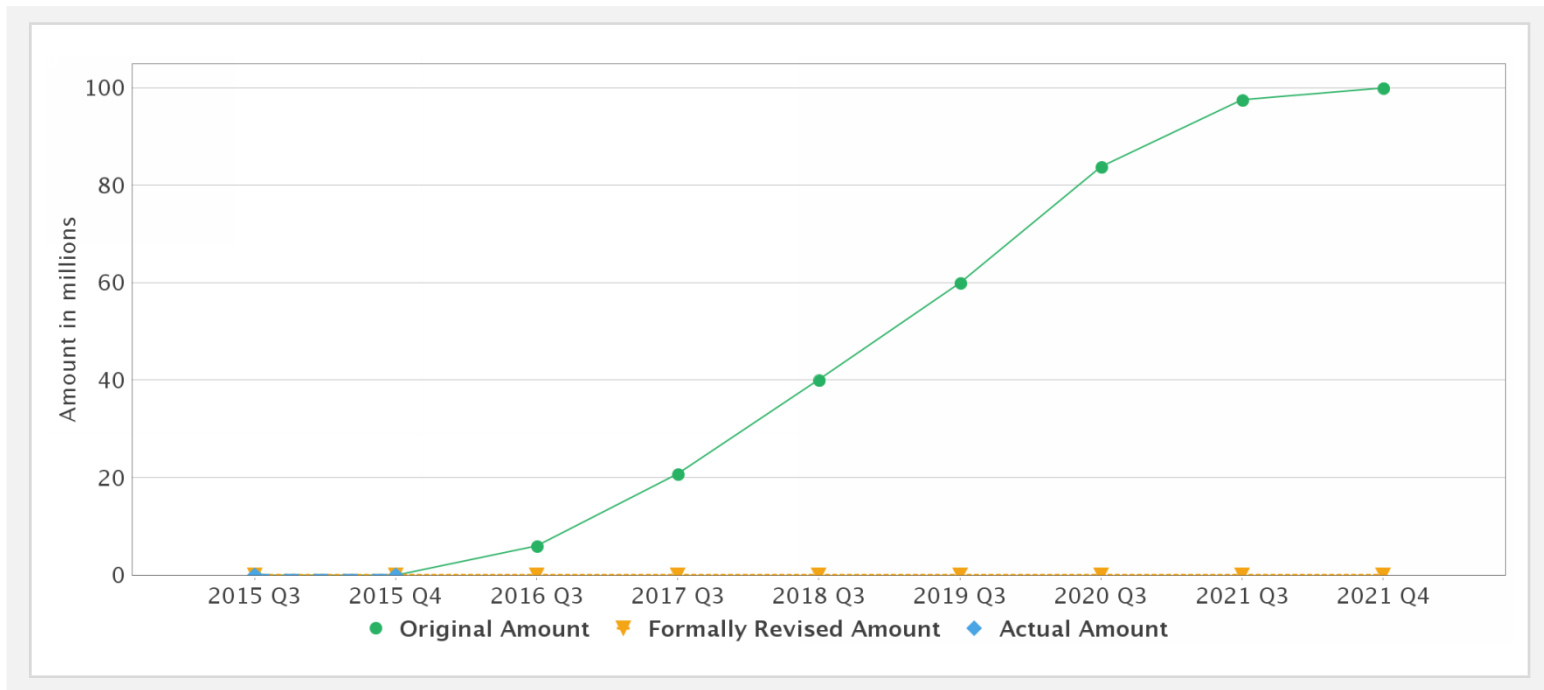
**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P133017	IBRD-84580	Not Effective	02-Feb-2015	01-Apr-2015	--	31-Dec-2020	31-Dec-2020
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### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.