



Guilin Integrated Environment Management (P133017)

EAST ASIA AND PACIFIC | China | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 23-Aug-2016 | ISR23743 |

Implementing Agencies: Guilin PMO

Key Dates

Key Project Dates

Bank Approval Date:02-Feb-2015

Effectiveness Date:29-Jun-2015

Planned Mid Term Review Date:02-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project objective is to improve the water and sanitation services in Guilin

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Water Supply:(Cost \$36.93 M)

Wastewater Management:(Cost \$79.43 M)

Sludge Management:(Cost \$18.48 M)

Water Quality Monitoring and Pollution Management:(Cost \$1.13 M)

Project Management and Supervision:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project is progressing slower than planned after one year of implementation with a cumulative disbursement of USD 5.25 million. Procurement is moderately satisfactory to date although delay in some bidding due to inexperienced PIUs staff and delay in land acquisition. The first two contracts of water supply component were awarded with the total contract value of USD 3.2 million, and the first contract of wastewater management component was awarded with the contract value of USD 0.74 million. According to the procurement plan, three contracts of water supply component with total cost estimate of USD 14.32 million is anticipated to be awarded between September – November 2016, and five contracts of wastewater management component with total cost estimate of USD 11.36 million is anticipated to be awarded between September - November 2016 as well. Since the project management consultant had be mobilized to the field, and the PMO is expected to expedite the procurement in next few months with the help from the consultant to improve the quality of the bidding document.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low



Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	248000.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1113.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators



► Number of newly added connections (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	22439.00	80000.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

► Expansion of Chengbei WTP and associated pipe completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	22.00	100.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

► Length of sewer network rehabilitated/constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

► Nos. of WWTPs upgraded (the class of effluent emitted IA) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020



► Compliance of improved effluent discharge standard by the upgraded WWTPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

► No. of sludge treatment facilities upgraded in WWTPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

► Amount of sludge treated and disposed safely (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

► Client days of local training and local study tours (based on study/training/trip reports) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000.00
Date	30-May-2014	30-Sep-2015	29-Jul-2016	31-Dec-2020

Overall Comments

Data on Financial Performance



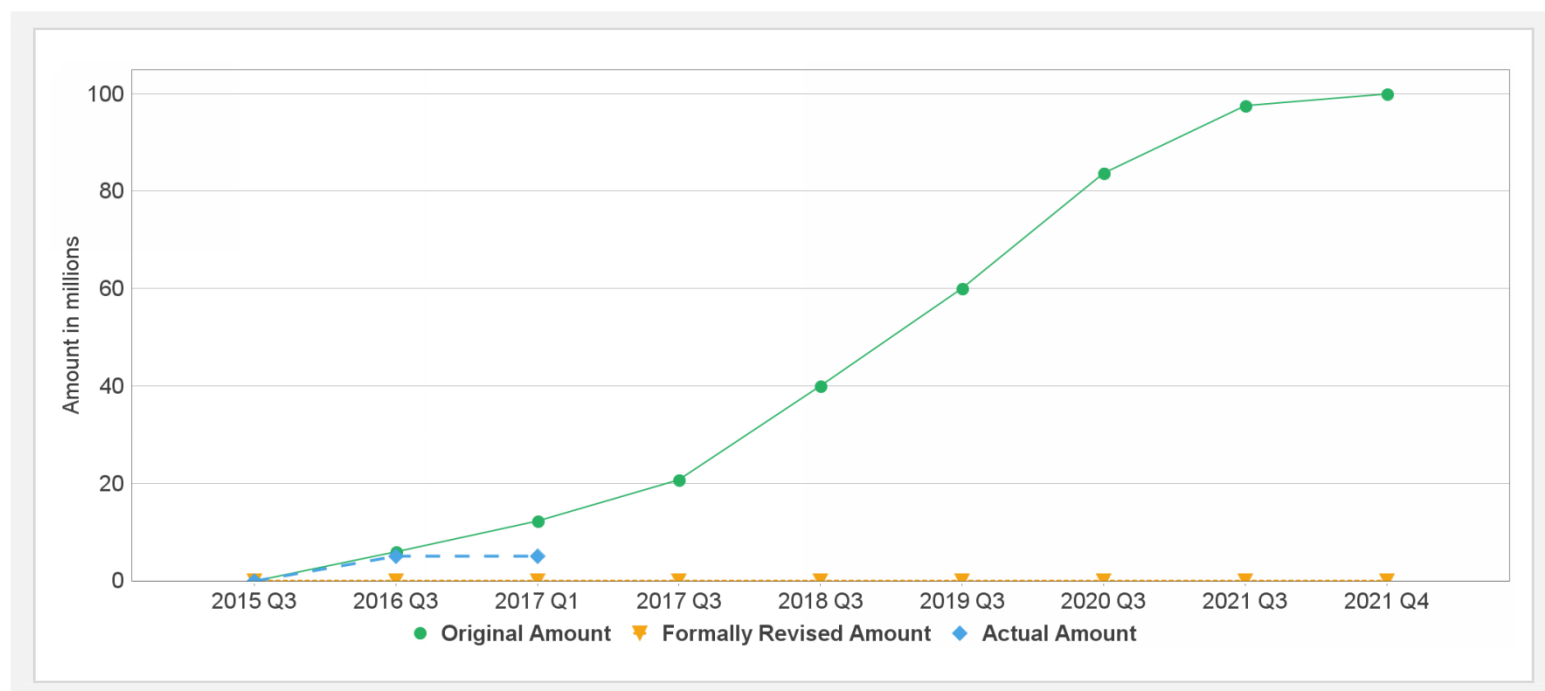
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133017	IBRD-84580	Effective	USD	100.00	100.00	0.00	5.25	94.75	5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133017	IBRD-84580	Effective	02-Feb-2015	01-Apr-2015	29-Jun-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

