



Philippine Rural Development Project (P132317)

EAST ASIA AND PACIFIC | Philippines | Agriculture and Rural Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 18-Dec-2014 | ISR17059 |

Implementing Agencies: Department of Agriculture

Key Dates

Key Project Dates

Board Approval date:29-Aug-2014

Effectiveness Date:03-Dec-2014

Planned Mid Term Review Date:15-Feb-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2021

Revised Closing Date:31-May-2021

Project Development Objectives

Philippine Rural Development Project (P132317)

Project Development Objective (from Project Appraisal Document)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas by supporting smallholders and fisher folk to increase their marketable surpluses, and their access to markets. This will be achieved through: (a) supporting changes in agricultural and fisheries planning, resource programming and implementation practices; and (b) financing priority local investments in rural infrastructure and enterprise development derived from agricultural and fisheries modernization plans, using a value chain approach, and through stakeholder consultations.

The results indicators for the Project are: (a) at least five (5) percent increase per year in real household annual incomes of farmer and fisherfolk beneficiaries; (b) thirty (30) percent increase in incomes for targeted beneficiaries involved in enterprise development; (c) seven (7) percent increase in value of annual marketed output; and (d) twenty (20) percent increase in the number of farmers and fisherfolk with improved access to Department of Agriculture services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Philippine Rural Development Project (P132424)

Global Environmental Objective (from Project Appraisal Document)

The Global Environment Objective (GEO) is to strengthen the conservation of the coastal and marine resource base in targeted project areas. This will be achieved through (a) enhancing institutional and planning capacities of local governments and communities; (b) providing support to marine protected areas with global biodiversity significance and select fishery co-management arrangements; and (c) sharing of knowledge and best practices.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No



Components

Name

Component 1: Local and National Level Planning:(Cost \$19.27 M)

Component 2: Infrastructure Development:(Cost \$452.13 M)

Component 3. Enterprise Development:(Cost \$168.94 M)

Component 4: Project Implementation Support:(Cost \$29.99 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Progress towards achievement of GEO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The project was approved by the World Bank on August 29, 2014. The loan and grant agreements were signed on September 8, 2014 and became effective on December 3, 2014. The project has an outstanding pipeline of infrastructure and enterprise development subprojects. As of date, about US\$420.00 million worth of subprojects have been identified and are currently being prepared and procured(details are in the project website: www.daprdp.net).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Substantial
Other	--	--	● Substantial



Overall	--	--	● Substantial
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Results

Project Development Objective Indicators

► Annual increase in real household incomes of farmer and fisherfolk beneficiaries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative real increase; YR1: 5% YR2: 10% YR3: 15% YR4: 20% YR5: 25% YR6: 30%
Date	31-Dec-2014	--	--	31-Dec-2020

► Increased income of beneficiaries involved with enterprise development (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative real increase : YR3: 10% YR6: 30%
Date	31-Dec-2014	--	--	31-Dec-2020

► Increase in value of marketed output (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase Yr 1: 7% Yr 2:-14 % Yr 3: 21% Yr 4: 28% Yr 5: 35% Yr 6: 41%
Date	31-Dec-2014	--	--	31-Dec-2020



► Increase in number of farmers and fisherfolks with improved access to Department of Agriculture services (% increase)(Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase YR3: 10% YR6: 20%
Date	31-Dec-2014	--	--	31-Dec-2020

Overall Comments

Global Environmental Objective Indicators

► Increase in MPA management effectiveness in selected sites in GEF target areas (MPA scorecard) (Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	METT/ MEAT Grading system: 15-40			METT/ MEAT Grading system: YR3: 10 & YR6:20
	41-65	--	--	YR3: 8 & YR6: 8
	66-85			YR3: 5 & YR6: 6
Date	31-Dec-2014	--	--	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Provincial Commodity Investment Plans (PCIPs) agreed based on regional AFMPs (No of provinces) (Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	36	Cumulative Number. YR1: 20 YR2: 50 YR3: 60 YR4: 80 YR5: 80 YR6: 80



Date	31-Dec-2014	--	25-Nov-2014	31-Dec-2020
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► PCIP interventions being supported through effective technical backstopping (No of provinces) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
				Cumulative Number.
				YR1: 20
				YR2: 50
				YR3: 60
				YR4: 80
				YR5: 80
				YR6: 80
Value	0	--	--	
Date	31-Dec-2014	--	--	31-Dec-2020

Comments

Project launch January 2015

► Enhanced Planning Programming & Budget Guidelines being effectively mainstreamed (across DA programs) - (Part A: No of Regions (RFOs)) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
				Cumulative No of RFOs mainstreaming guidelines
				YR1: 0
				YR2: 4
				YR3: 8
				YR4: 12
				YR5: 16
				YR6: 16
Value	0	--	--	
Date	31-Dec-2014	--	--	31-Dec-2020



► Enhanced Planning Programming & Budget Guidelines being effectively mainstreamed (across DA programs) (Part B: No of DA agencies) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Cumulative No of Agencies undertaking joint planning with RFOs: YR1: 0 YR2: 2 YR3: 5 YR4: 10 YR5: 20 YR6: 27
Date	--	--	--	31-Dec-2020

► Biodiversity conservation and coastal resources co-management features incorporated in the PCIPs (No of provinces)(Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	YR1 thru YR6 8
Date	31-Dec-2014	--	--	31-Dec-2020

► Improved road networks linking production areas with markets, leading to reduction in travel time by at least 30% at end of the project (% reduction) (Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative reduction YR3: 10% YR6: 30%
Date	31-Dec-2014	--	--	30-Jun-2020



► Producers satisfied with adequacy of access to post-harvest services and facilities (% increase)(Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase YR3: 8% YR6: 20%
Date	31-Dec-2014	--	--	31-Dec-2020

► Area provided with irrigation and drainage services (ha) (Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase in irrigated area YR3: 10% YR6: 30%
Date	31-Dec-2014	--	--	31-Dec-2020

► Increased Producer Groups participating in vertically linked commodity value chain clusters (Part A: % increase & overall number) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase in Producer Groups vertically linked YR3: 15% YR6: 50% (target 1500)
Date	31-Dec-2014	--	--	31-Dec-2020

► Increased Producer Groups participating in vertically linked commodity value chain clusters (Part B: % increase in number of women directly benefiting from enterprise development) (% increase) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	Baseline pending	--	--	Cumulative increase in Women directly benefiting: YR3: 15% YR6: 50%
Date	30-Jun-2014	--	--	31-Dec-2020

► Producer productivity enhanced through arrangements for marketing and /or technical services (% increase) (Core) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase: YR3: 20% YR6: 50%
Date	31-Dec-2014	--	--	31-Dec-2020

► Increased producer groups and fisherfolk resilience to climate change and adverse weather conditions (% increase) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase: YR3: 10% YR6: 25%
Date	31-Dec-2014	--	--	31-Dec-2020

► Productivity in globally significant fish biodiversity sites enhanced through improved resource management, biodiversity conservation, co-management arrangements, and knowledge sharing (% increase) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline pending	--	--	Cumulative increase in fish stocks YR3: 5% YR6: 10%
Date	31-Dec-2014	--	--	31-Dec-2020



► Harmonized Operational Manuals mainstreamed for Local Planning & Program Support, Infrastructure, and Enterprise Development (No. of Manuals mainstreamed) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	PRDP Manuals available for: Planning, Procurement, Financial Management, Infrastructure Support, Enterprise Development and M&E	--	--	Harmonized Operational Manuals being mainstreamed across all DA programs
Date	31-Dec-2014	--	--	31-Dec-2014

Comments

PRDP Manuals are available for: Planning, Procurement, Financial Management, Infrastructure Support, Enterprise Development and M&E. A harmonized manual for Infrastructure support is being finalized for mainstreaming across DA programs in 2015.

► Efficient Program implementation, reporting and loan utilization (timely Quarterly reporting and six-monthly updating of Results matrix) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Quarterly reporting by NPCO to DA Mgt & six-monthly updating of Results Framework
Date	31-Dec-2014	--	--	31-Dec-2020

Comments

Pre-project Progress Report presented/discussed Nov 2014. Standardized, draft of Progress Report format under discussion for finalization by project launch in January 2015.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132317	IBRD-84210	Effective	USD	501.25	501.25	0.00	1.25	500.00	0%

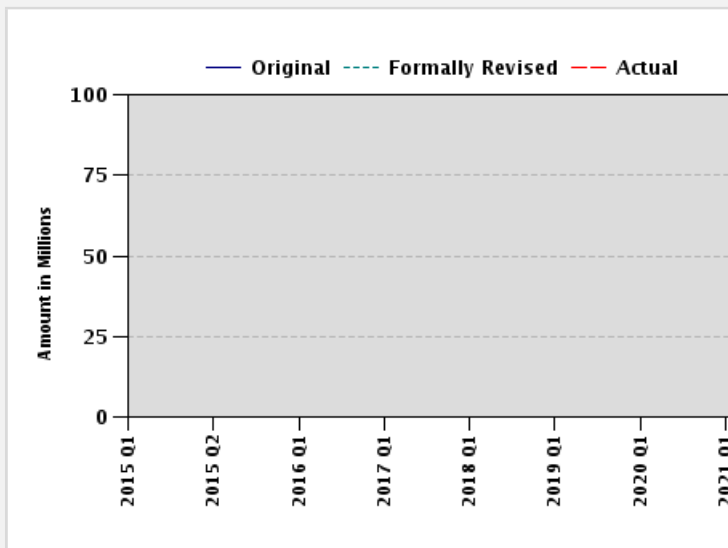


P132424	TF-17788	Effective	USD	501.25	7.00	0.00	0.00	7.00	0%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132317	IBRD-84210	Effective	29-Aug-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2021
P132424	TF-17788	Effective	08-Sep-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P132424-Philippine Rural Development Project