



Philippine Rural Development Project (P132317)

EAST ASIA AND PACIFIC | Philippines | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 13-May-2016 | ISR22871 |

Implementing Agencies: Department of Agriculture

Key Dates

Key Project Dates

Bank Approval Date:29-Aug-2014

Effectiveness Date:03-Dec-2014

Planned Mid Term Review Date:30-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2021

Revised Closing Date:31-May-2021

Project Development Objectives

Philippine Rural Development Project (P132317)

Project Development Objective (from Project Appraisal Document)

The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas by supporting smallholders and fisher folk to increase their marketable surpluses, and their access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Philippine Rural Development Project (P132424)

Global Environmental Objective (from Project Appraisal Document)

The Global Environment Objective (GEO) is to strengthen the conservation of the coastal and marine resource base in targeted project areas.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Local and National Level Planning:(Cost \$19.27 M)

Component 2: Infrastructure Development:(Cost \$452.13 M)

Component 3. Enterprise Development:(Cost \$168.94 M)

Component 4: Project Implementation Support:(Cost \$29.99 M)



Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Progress towards achievement of GEO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The project continues to make good progress towards meeting the PDO and its Implementation status is satisfactory. . Provincial Commodity Investment Plans (PCIPs) which are based on Value Chain Analyses (VCAs) and a broad consultative process, are increasingly being recognized by Provinces as providing them with a solid technical basis for investment prioritization, and as an effective means to leverage support, beyond PRDP. The demand from Local Government Units (LGUs) for infrastructure support is strong, particularly for rural roads. The pace of enterprise identification and business plan formulation has accelerated over the past year. Strong implementation support for the project has been sustained and institutionalization of new approaches under PRDP are being steadily rolled-out across the DA. The web-based MIS platform provides a system for real-time project monitoring of PRDP from budget, implementation to execution automating the collection of data across all components of the project (daprdp.net).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial



Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► At least 5% increase per year in real household incomes of farmer and fisher folk beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

No measurements yet as various sub-projects have yet to be implemented/completed. Will be measured at mid-term and project end.
Baseline: Real Household Incomes Beneficiary Communities: PhP144,585.00 (Avg./HH); Control Group: PhP134,275.00 (Avg./HH)

► Increased income of beneficiaries involved in enterprise development (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

No measurements yet as various sub-projects have yet to be implemented/completed. Will be measured at mid-term and project end.
Income Agri-Based Enterprises: Beneficiary Communities: PhP69,228 (Avg./HH) Control Group: PhP81,070 (Avg./HH)



► Increase in value of annual marketed output (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

No measurements yet as various sub-projects have yet to be implemented/completed.

Baseline - Marketable Output: Beneficiary Communities: PhP79,213 (Avg./HH) Control Group: PhP61,966 (Avg./HH)

► Increase in number of farmers and fisher folk with improved access to Department of Agriculture services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Overall Comments

No measurements yet as various sub-projects have yet to be implemented/completed.

Baseline: Number of fisher folk and farmers reporting improved access to services: Beneficiary Communities: Of the 2,000 HHs surveyed, 45% (891) mentioned awareness and 35% (696) reported access to DA services

Control Group: Of the 2,000 HHs surveyed, 41% (816) mentioned awareness and 31% (612) reported access to DA services

Global Environmental Objective Indicators

► Increase in MPA management effectiveness in selected sites in GEF target areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	0.00	0.00	--
Date	31-Dec-2014	18-Aug-2015	30-Mar-2016	31-Dec-2020

Comments

Update not applicable yet for this reporting period.

Baseline: There are 2 grading systems to measure MPA effectiveness.

A. METT Grading System:

YR1: Sites are currently graded by three (3) METT categories: • 15% - 40%; • 41% - 65%; • 66% - 85%



B. MEAT Grading System: YR1: Sites are currently graded by three (4) MEAT categories

Overall Comments

Intermediate Results Indicators

► Provincial Commodity Investment Plans (PCIPs) agreed based on regional AFMPs (No. of Provinces) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	68.00	80.00
Date	31-Dec-2014	18-Aug-2015	30-Mar-2016	31-Dec-2020

Comments

78 provinces have prepared PCIPs of which 68 are already approved. The target has been exceeded for year 2 with 68 PCIPs approved along with another 8 PCIPs.

► Enhanced Planning Programming & Budget Guidelines being effectively mainstreamed (across Department of Agriculture programs) - No of Regions (RFOs) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status:

CY 2016 planning and budget guidelines issued and comply with the Loan Agreement that all technical and attached agencies of the DA, should budget and provide support to RFOs for implementing PCIPs.



- Enhanced Planning Programming & Budget Guidelines being effectively mainstreamed (across Department of Agriculture programs) - No of DA Agencies participating in joint planning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status:

No need to measure yet.

Procurement underway for preparation of Harmonized Planning and Budgeting Manuals to standardize procedures across the DA, including adoption of PCIPs as basic planning instrument. Contracting for preparation of Manuals expected by June 30 2016 (*Loan Agreement requires updating the AFMP by January 31, 2018 using the revised Planning and Budgeting Guidelines developed under the project*).

- Biodiversity conservation and coastal resources co-management features incorporated in the PCIPs (No. of Provinces) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	8.00
Date	31-Dec-2014	18-Aug-2015	30-Mar-2016	31-Dec-2020

Comments

Status: The process of mainstreaming biodiversity conservation into PCIPs is well underway. All except one PCIP in GEF sites (Masbate) includes biodiversity

- Improved road networks linking production areas with markets, leading to reduction in travel time by at least 30% at end of the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	30-Jun-2020

Comments

Status: Baseline for travel time established. 181 rural road sub-projects have been approved and of these 73 are under implementation. Collectively, 408 km of rural roads are under construction while another 711 km are either approved for procurement or already under procurement. Five km of roads have been completed. Preliminary evidence suggests reduction of travel time exceed the targets i.e. reductions in transport costs and travel time of >50%.

Baseline: Baseline Travel Time: Beneficiary Communities: 10.30 min/km (5.8 km/hr); Control Group (non-PRDP communities): 11.39 min/km (5.3 km/hr)



► Producers satisfied with adequacy of access to post-harvest services and facilities (Percent Increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status: Baseline established. There have been no investments to this point in post-harvest facilities although these are included in a number of enterprise subprojects under preparation.

Baseline: % Increase in the number of satisfied producers: Beneficiary Communities: 22% (441 of the 2,000 HHs surveyed) expressed satisfaction on access to post harvest services and facilities

Control Group (non-PRDP communities): 16% (329 of the 2,000 HHs surveyed) expressed satisfaction on access to post harvest services and facilities.

► Area provided with irrigation and drainage services (ha) (Core) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	120.00	64031.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status: Two communal irrigation systems are under implementation covering an area of 120ha.

Baseline: Area provided with irrigation and drainage services (ha): 534,402



► Increased Producer Groups participating in vertically linked commodity value chain clusters (Percent increase in number of groups operating viable enterprises) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status: Collectively, some 198 Proponent Groups, comprising registered People's Organizations, Cooperatives and Associations will be assisted through the 104 enterprises so far approved.

► Increased Producer Groups participating in vertically linked commodity value chain clusters (Percent increase in number of women directly benefiting from enterprise development) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status: In the 198 proponent groups there are some 22,000 direct beneficiaries of whom 42% women and 14% IPs.

Baseline: % Increase in the number of producer groups operating viable enterprises: Project Areas: 47.4% Non-Project Areas: 61.5%.

► Increase in percentage of Producers having formalized arrangement for marketing and /or technical services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status: No evaluation so far available.

Baseline: % Of producers having formalized arrangement for marketing and/or technical services: Project Area: 3.2%; Control Group: 2.1%



► Increased producer groups and fisher folk resilience to climate change and adverse weather conditions (Percent increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Status: No evaluation so far available.

Baseline: Awareness, Access and Use of Climate-Smart Technologies* Beneficiary Communities Adopting Climate Smart Technologies in Program Areas: 32.8%; Control Group (non-PRDP Program Areas): 30.85%

► Productivity in globally significant fish biodiversity sites enhanced through improved resource management, biodiversity conservation, co-management arrangements, and knowledge sharing (% increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2014	31-Oct-2015	30-Mar-2016	31-Dec-2020

Comments

Increase in fish stock in target areas.

Baseline for fish productivity of the 33 MPAs is under collection. The 33 GEF-supported MPAs under the project are encompassed by 7 provinces. The most advanced is the Province of Roxas which covers 7 of the MPAs where the first enterprise on seaweed production (Johnson Island) is under implementation.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132317	IBRD-84210	Effective	USD	501.25	501.25	0.00	81.88	419.37	16%
P132424	TF-17788	Effective	USD	7.00	7.00	0.00	0.27	6.73	4%

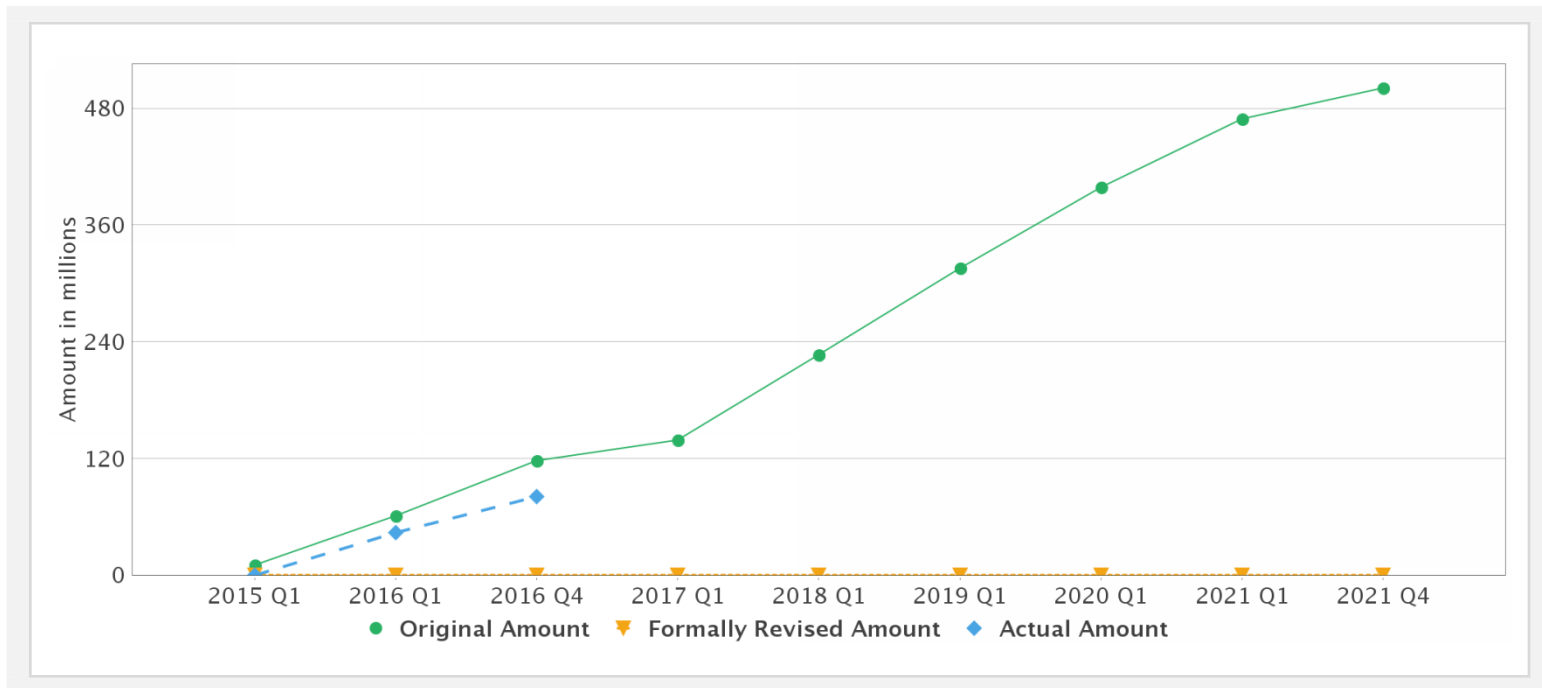
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P132317	IBRD-84210	Effective	29-Aug-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2021
P132424	TF-17788	Effective	08-Sep-2014	08-Sep-2014	03-Dec-2014	31-May-2021	31-May-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P132424-Philippine Rural Development Project