

Results Matrix

Outcomes

Outcome:	1 Indigenous bio-businesses with improved administrative and technical (environmental and social) management processes										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Number of indigenous bio-businesses improved		# of bio-businesses	0.00	2024	Consulting reports	P	0.00	5.00	10.00	10.00	25.00
						P(a)	0.00	5.00	10.00	10.00	25.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Tools for the management of holistic indigenous bio-businesses (US\$125,000)						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnostics of production lines and their value chains	Diagnostics (#)	0	2024	Consulting reports	P	0	6	0	0	6	P	0	10000	0	0	10000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	6	0	0	6	P(a)	0	10000	0	0	10000			
						A	0				0	A	0				0			
1.2 Diagnostics and assessments completed	Needs assessment of pre-selected bio-enterprises	Diagnostics (#)	0	2024	Consulting reports	P	0	30	10	0	40	P	0	25000	0	0	25000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	30	10	0	40	P(a)	0	25000	0	0	25000			
						A	0				0	A	0				0			
1.3 Business plans or similar tools		Business plans (#)	0	2024	Consulting reports	P	0	25	0	0	25	P	0	25000	0	0	25000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	25	0	0	25	P(a)	0	25000	0	0	25000			
						A	0				0	A	0				0			
1.4 Action plans designed	Action plans for bio-businesses	Action Plans (#)	0	2024	Consulting reports	P	0	25	0	0	25	P	0	25000	0	0	25000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	25	0	0	25	P(a)	0	25000	0	0	25000			
						A	0				0	A	0				0			
1.5 Workshops organized	Knowledge exchange workshops on bio-businesses	Workshops (#)	0	2024	Consulting reports	P	0	1	1	1	3	P	0	10000	10000	10000	30000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	1	1	1	3	P(a)	0	10000	10000	10000	30000			
						A	0				0	A	0				0			
1.6 Training workshops delivered	Training in production and business-related topics	Workshops (#)	0	2024	Consulting reports	P	0	5	5	5	15	P	0	2000	3000	5000	10000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	5	5	5	15	P(a)	0	2000	3000	5000	10000			
						A	0				0	A	0				0			
2 Investments in goods and services for Indigenous economy initiatives (US\$ 647,600)						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Strengthened bio-businesses (purchases of goods and services)		bio-businesses (#)	0	2024	Invoices and purchase receipts	P	0	0	15	10	25	P	0	100000	350000	197600	647600	Biodiversity and Ecosystem Conservation	AMZ	
						P(a)	0	0	15	10	25	P(a)	0	100000	350000	197600	647600			
						A	0				0	A	0				0			
3 Indigenous entrepreneurship incubator (US\$85,000)						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Strategies implemented	Design and implementation of a sustainability strategy for a business incubator	Strategies (#)	0	2024	Consulting reports	P	0	1	0	0	1	P	0	10000	0	0	10000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000			
						A	0				0	A	0				0			
3.2 Tools designed/strengthened	Quality certification/Indigenous economy seal developed	Tools (#)	0	2024	Consulting reports	P	0	1	0	0	1	P	0	5000	0	0	5000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	0	0	0	P(a)	0	5000	0	0	5000			
						A	0				0	A	0				0			
3.3 Certified bio-businesses		bio-businesses (#)	0	2024	Consulting reports	P	0	0	0	3	3	P	0	0	0	3000	3000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	0	0	3	3	P(a)	0	0	0	3000	3000			
						A	0				0	A	0				0			
3.4 Action plans implemented	Marketing plan (trade fairs) implemented	Action Plans (#)	0	2024	Consulting reports	P	0	1	1	1	3	P	0	5000	10000	10000	25000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	1	1	1	3	P(a)	0	5000	10000	10000	25000			
						A	0				0	A	0				0			
3.5 Tools designed/strengthened	Digital tools (websites) developed	Tools (#)	0	2024	Consulting reports	P	0	0	13	13	26	P	0	5000	5000	5000	15000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	13	13	26	P(a)	0	5000	5000	5000	15000			
						A	0				0	A	0				0			
3.6 Tools designed/strengthened	Communication and dissemination tools developed	Tools (#)	0	2024	Consulting reports	P	0	2	1	1	4	P	0	2000	3000	5000	10000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	2	1	1	4	P(a)	0	2000	3000	5000	10000			
						A	0				0	A	0				0			
3.7 Supervision reports completed	Field supervision/Dispute resolution	Reports (#)	0	2024	Consulting reports	P	0	2	2	2	6	P	0	5000	6000	6000	17000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	0	0	0	P(a)	0	5000	6000	6000	17000			
						A	0				0	A	0				0			
4 Project management (US\$142,000)						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Supervision reports completed	Semi-annual reports (Technical Coordinator and Financial Administrative Analyst)	Reports (#)	0	2024	Consulting reports	P	0	2	2	2	6	P	0	42467	42467	42466	127400	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	2	2	2	6	P(a)	0	42467	42467	42466	127400			
						A	0				0	A	0				0			
4.2 Supervision reports completed	Project evaluation reports and financial audit reports	Reports (#)	0	2024	Consulting reports	P	0	0	1	2	3	P	0	0	5000	10000	15000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	0	0	0	P(a)	0	0	5000	10000	15000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$271,467.00	\$434,467.00	\$294,066.00	\$1,000,000.00
P(a)		\$271,467.00	\$434,467.00	\$294,066.00	\$1,000,000.00
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CRF Indicator

Standard Output Indicator