

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1													Inter-American Development Bank	
2													ORP/GCM	
3														
4	<b>PROCUREMENT PLAN FOR JA-T1217</b>													
5	<b>Country:</b>	Jamaica					<b>Executing agency:</b>	IDB					<b>UBR:</b>	CSD/RND
6	<b>Project number:</b>	JA-T1217					<b>Title of Project:</b>	Jamaica Tourism Strategy						
7	<b>Period covered by the plan: 24 months</b>						<b>Total Project Amount: US\$180,000</b>							
9	<b>Component</b>	<b>Procurement Type</b>	<b>Service type</b>	<b>Description (4)</b>	<b>Estimated contract cost (US\$)</b>	<b>Selection Method (2)</b>	<b>Type of contract</b>	<b>Source of financing and percentage</b>				<b>Estimated date of the procurement notice</b>	<b>Estimated contract start date</b>	<b>Comments</b>
<b>IDB/MIF</b>								<b>Other External Donor</b>						
<b>Amount</b>								<b>%</b>	<b>Amount</b>	<b>%</b>				
13	Component 1	A. Consulting services:	Firm Consultant (GN-2765)	Diagnostic, stakeholder consultations, tourism strategy document drafting, and tourism strategy dissemination.	\$ 130,000	SC > \$100K and	Lump Sum	\$ 130,000	100	\$ -	0	1-Jan-24	1-Apr-24	One single firm to execute activities for Components 1 and 2. This consultancy will contribute to all outputs.
14	Component 2	A. Consulting services:	Individual Consultant (AM-650)	Knowledge and quality revision	\$ 50,000	SC <= \$100K	Lump Sum	\$ 50,000	100	\$ -	0	1-Jan-24	1-Dec-25	This consultancy will contribute to the quality assurance all the outputs generated by this technical cooperation (Components 1 and 2).
15														
16	<b>Prepared by:</b>			<b>TOTALS</b>	<b>\$ 180,000</b>			<b>\$ 180,000</b>		<b>\$ -</b>	<b>0</b>			
17	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during													
18	which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".													
19														
20	(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.													
21	(2) <b>Consulting firms:</b> Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.													
22	(2) <b>Goods:</b> Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."													

**PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS**

<b>Country:</b>				<b>Executing agency:</b> IDB		<b>UBR:</b>
<b>Project number:</b>			<b>Title of Project:</b>			

<b>Period covered by the plan:</b>	
<b>Threshold for ex-post review of procurements:</b>	
<b>Goods and services (in US\$):</b>	
<b>Consulting services(in US\$):</b>	

Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		<b>Component 1</b>								
		<b>Goods</b>								
		Good 1 (brief description)								
		<b>Non consulting services</b>								
		Service 1 (brief description)								
		<b>Consulting services</b>								
		Consulting service 1 (brief description)								
		<b>Individual consultants</b>								
		Consultant 1 (brief description)								
2		<b>Component 2</b>								
3		<b>Project Execution Unit</b>								
		Operating expenses								

<b>Total</b>		0	Prepared by:	Date:
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(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.