## **PROCUREMENT PLAN (Textual Part)**

**Project information: Mozambique** FOOD SYSTEMS RESILIENCE PROGRAM FOR EASTERN AND SOUTHERN AFRICA (FSRP), **P177816** 

Project Implementation agency: Ministry of Agriculture and Rural Development

Date of the Procurement Plan: 17 March, 2023

Period covered by this Procurement Plan: 12 (twelve) months for PPA only

### **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in "Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado" of the Republic of Mozambique of March 8, 2016 ("the Regulation"), as per Decree No. 5/2016), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

# All requirements under 5.4 from a) to h) of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Is not applicable. Works: Is not applicable.

Other Relevant Procurement Information. Not applicable

PROCUREMENT PLAN Eastern and Southern Africa : Food Systems Resilience Program for Eastern and Southern Africa (Phase 3)
General Information

Country: Eastern and Southern Africa Bank's Approval Date of the Original Procurement Plai 2023-03-22
Revised Plan Date(s): (comma delineated, leave blank 2023-04-25
Project ID: P177816 GPN Date:
Project Name: Food Systems Resilience Program for Eastern and Southern Africa (Phase 3)
Loan / Credit No: /
Executing Agency(i Mozambican agronomic research institute

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Actual Am ount (US\$ )	atus	Docu	ments	ation F	Report	Draft Biddir ent / Justi	ification	Notice / I	nvitation	s Issi	ued	Opening .	/ Minutes	for A	ward	Signed Co	ontract	Contract C
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17/G/ESAFSRP/23 / IT ment	quip /	C6 Project Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		32,000.00	0.00	Pending Impl ementation							2023-07-10								2023-09-04		2024-03-02	
18/IC/ESAFSRP/23 / Ve	nicles /	C6 Project Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		80,000.00	0.00	Pending Impl ementation							2023-05-05								2023-06-30		2023-12-27	

#### NON CONSULTING SERVICES

Activity Reference Description	No. / Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docu	ments	ation	report	ent / jus	tilication	Notice / I	IIIVILALIOII	5 155	ueu	Opening ,	/ Millutes	for A	ward				
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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		NOTIC							,		.,	otiated	Contract				
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#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation t d/Selected		Draft Nego		Signed (	Contract	Contract C	ompletion
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02/IC/ESAFSRP/23 / Procure ment Specialist	I	C6 Project Management	Prior	Individual Consult ant Selection	Open - National		90,000.00	0.00	Under Review	2023-03-29	2023-03-27	2023-05-17		2023-06-07		2023-07-12		2024-07-11	
04/IC/ESAFSRP/23 / Biosafet y and lab specialist	1	C6 Project Management	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Pending Impleme ntation	2023-05-04		2023-06-26		2023-07-17		2023-08-21		2024-08-20	
05/IC/ESAFSRP/23 / Financial Management specialists	I	C6 Project Management	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Under Implement ation	2023-05-03	2023-03-28	2023-06-21		2023-07-12		2023-08-16		2024-08-15	
06/IC/ESAFSRP/23 / Administ rative Assistant	1	C6 Project Management	Post	Individual Consult ant Selection	Open - National		30,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-07-12		2023-08-02		2023-09-06		2024-09-05	
07/IC/ESAFSRP/23 / Aquacult ure specialist	I	C6 Project Management	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-07-12		2023-08-02		2023-09-06		2024-09-05	
11/IC/ESAFSRP/23 / Elaborati on of business orientation m odels for IIAM and Biosafety National Authority	1	C6 Project Management	Post	Individual Consult ant Selection	Open - National		75,000.00	0.00	Pending Impleme ntation	2023-05-02		2023-06-20		2023-07-11		2023-08-15		2024-02-11	
12/IC/ESAFSRP/23 / Elaborati on of proposal of the strateg y for the operationalization of biosafety National Authority	, ,	C6 Project Management	Post	Individual Consult ant Selection	Open - National		50,000.00	0.00	Pending Impleme ntation	2023-05-23		2023-07-11		2023-08-01		2023-09-05		2024-03-03	
14/IC/ESAFSRP/23 / Study fo r formulation of Partnership P ublic and private tome explor e the irrigation system		C6 Project Management	Post	Individual Consult ant Selection	Open - National		50,000.00	0.00	Pending Impleme ntation	2023-05-02		2023-06-20		2023-07-11		2023-08-15		2024-02-11	
15/IC/ESAFSRP/23 / Prelimin ary study for the constructio n of irrigation system in Male ma and Niassa	,	C6 Project Management	Post	Individual Consult ant Selection	Open - National		50,000.00	0.00	Pending Impleme ntation	2023-05-03		2023-06-21		2023-07-12		2023-08-16		2024-02-12	
16/IC/ESAFSRP/23 / Studies on Aquaculture	I	C6 Project Management	Post	Individual Consult ant Selection	Open - National		100,000.00	0.00	Pending Impleme ntation	2023-05-03		2023-06-21		2023-07-12		2023-08-16		2024-02-12	
03/IC/ESAFSRP/23 / Food Sec urity specialist	1	C6 Project Management	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Pending Impleme ntation	2023-05-03		2023-06-21		2023-07-12		2023-08-16		2024-08-15	
08/IC/ESAFSRP/23 / Environ ment specialist	1	C6 Project Management	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Pending Impleme ntation	2023-04-19		2023-06-07		2023-06-28		2023-08-02		2024-07-27	
09/IC/ESAFSRP/23 / Social Sp ecialist	1	C6 Project Management	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Pending Impleme ntation	2023-05-09		2023-06-27		2023-07-18		2023-08-22		2024-08-21	
01/DC/ESAFSRP/23 / Prepare and elaborate Procurement Project Strategy for Develop ment (PPSD) and Manual of I mplementation Project (PIM)	1	C6 Project Management	Post	Direct Selection	Direct - National		25,000.00	0.00	Pending Impleme ntation	2023-04-27		2023-05-08				2023-07-12		2024-01-08	

10/IC/ESAFSRP/23 / Baselin Survey of key PDO project i dicators		C6 Project Management	Post	Individual Consult ant Selection	Open - National	75,000.00	0.00	Pending Impleme ntation	2023-07-12	2023-08-30	2023-09-20	2023-10-25	2024-04-22	
13/IC/ESAFSRP/23 / Enviror mental and Social assessm nt	,	C6 Project Management	Post	Individual Consult ant Selection	Open - National	195,000.00	0.00	Canceled	2023-04-19	2023-06-07	2023-06-28	2023-08-02	2024-01-29	