

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique FOOD SYSTEMS RESILIENCE PROGRAM FOR EASTERN AND SOUTHERN AFRICA (FSRP), P177816

Project Implementation agency: Ministry of Agriculture and Rural Development

Date of the Procurement Plan: 17 March, 2023

Period covered by this Procurement Plan: 12 (twelve) months for PPA only

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “*Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado*” of the Republic of Mozambique of March 8, 2016 (“the Regulation”), as per Decree No. 5/2016), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

All requirements under 5.4 from a) to h) of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Is not applicable.

Works: Is not applicable.

Other Relevant Procurement Information. Not applicable

PROCUREMENT PLAN Eastern and Southern Africa : Eastern and Southern Africa Food Systems Resilience Program (Phase 3)

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-03-22
Revised Plan Date(s): (comma delineated, leave blank 2023-03-22)
Project ID: P177816 **GPN Date:**
Project Name: Eastern and Southern Africa Food Systems Resilience Program (Phase 3)
Loan / Credit No.: /
Executing Agency: Mozambican agronomic research institute

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
02/IC/ESAFSRP/23 / Procurement Specialist	/	C6 Project Management	Prior	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-03-29		2023-05-17		2023-06-07		2023-07-12		2024-07-11
04/IC/ESAFSRP/23 / Biosafety and lab specialist	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-05-04		2023-06-26		2023-07-17		2023-08-21		2024-08-20
05/IC/ESAFSRP/23 / Financial Management specialists	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-05-03		2023-06-21		2023-07-12		2023-08-16		2024-08-15
06/IC/ESAFSRP/23 / Administrative Assistant	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-05-24		2023-07-12		2023-08-02		2023-09-06		2024-09-05
07/IC/ESAFSRP/23 / Aquaculture specialist	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-05-24		2023-07-12		2023-08-02		2023-09-06		2024-09-05
11/IC/ESAFSRP/23 / Elaboration of business orientation models for GSM and Biosafety National Authority	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Pending Implementation	2023-05-02		2023-06-20		2023-07-11		2023-08-15		2024-02-11
12/IC/ESAFSRP/23 / Elaboration of proposal of the strategy for the operationalization of biosafety National Authority	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2023-05-23		2023-07-11		2023-08-01		2023-09-05		2024-03-03
13/IC/ESAFSRP/23 / Environmental and Social assessment	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		195,000.00	0.00	Pending Implementation	2023-04-19		2023-06-07		2023-06-28		2023-08-02		2024-01-29
14/IC/ESAFSRP/23 / Study for formulation of Partnership Public and private to explore the irrigation system	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2023-05-02		2023-06-20		2023-07-11		2023-08-15		2024-02-11
15/IC/ESAFSRP/23 / Preliminary study for the construction of irrigation system in Malé and Niassa	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2023-05-03		2023-06-21		2023-07-12		2023-08-16		2024-02-12
16/IC/ESAFSRP/23 / Studies on Aquaculture	/	C6 Project Management	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-05-03		2023-06-21		2023-07-12		2023-08-16		2024-02-12