



Early Childhood Development Project (P151916)

SOUTH ASIA | Sri Lanka | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 23-Sep-2015 | ISR20101 |

Implementing Agencies: State Ministry of Children's Affairs (SMCA)

Key Dates

Key Project Dates

Board Approval date:24-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:17-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to enhance equitable access to and improve the quality of ECD services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Expanding and strengthening the delivery of ECD services:(Cost \$45.00 M)

Project management, and monitoring and evaluation (M &E):(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



This is the initial ISR for the Sri Lanka Early Childhood Development Project (ECDP). The project was approved by the World Bank Board on June 24, 2015. The signing of the Financing Agreement is expected to take place in the last week of September. The project is expected to be effective shortly after the signing.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Children enrolled in ECD centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	512620.00	--	512620.00	661150.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

▲ Girls (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	253900.00	--	253900.00	327400.00



Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020
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► ECD centers meeting national quality standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1000.00	--	1000.00	0.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

► ECD centers conducting annual child development assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► ECD centers receiving facility improvement grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020



► ECD teachers and teacher assistants completing standardized short-term training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

► Children receiving tuition fee support through the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25000.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

► Awareness programs conducted by MCA, PCs and ECD centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

► ECD centers established in unserved/ underserved areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	185.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020



► Establishment and utilization of M & E system (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No M&E system exists	--	No M&E system exists	M & E system functional Monitoring data from 80% of ECD centers in MIS
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

► Community monitoring, evaluation and oversight in Provinces through social audits (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Conducted in all nine provinces
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

► Number of project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	520000.00	--	0.00	1700000.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

▲ Number of Female Project beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	260000.00	--	0.00	850000.00
Date	01-Jan-2015	--	31-Aug-2015	31-Dec-2020

Overall Comments



Data on Financial Performance

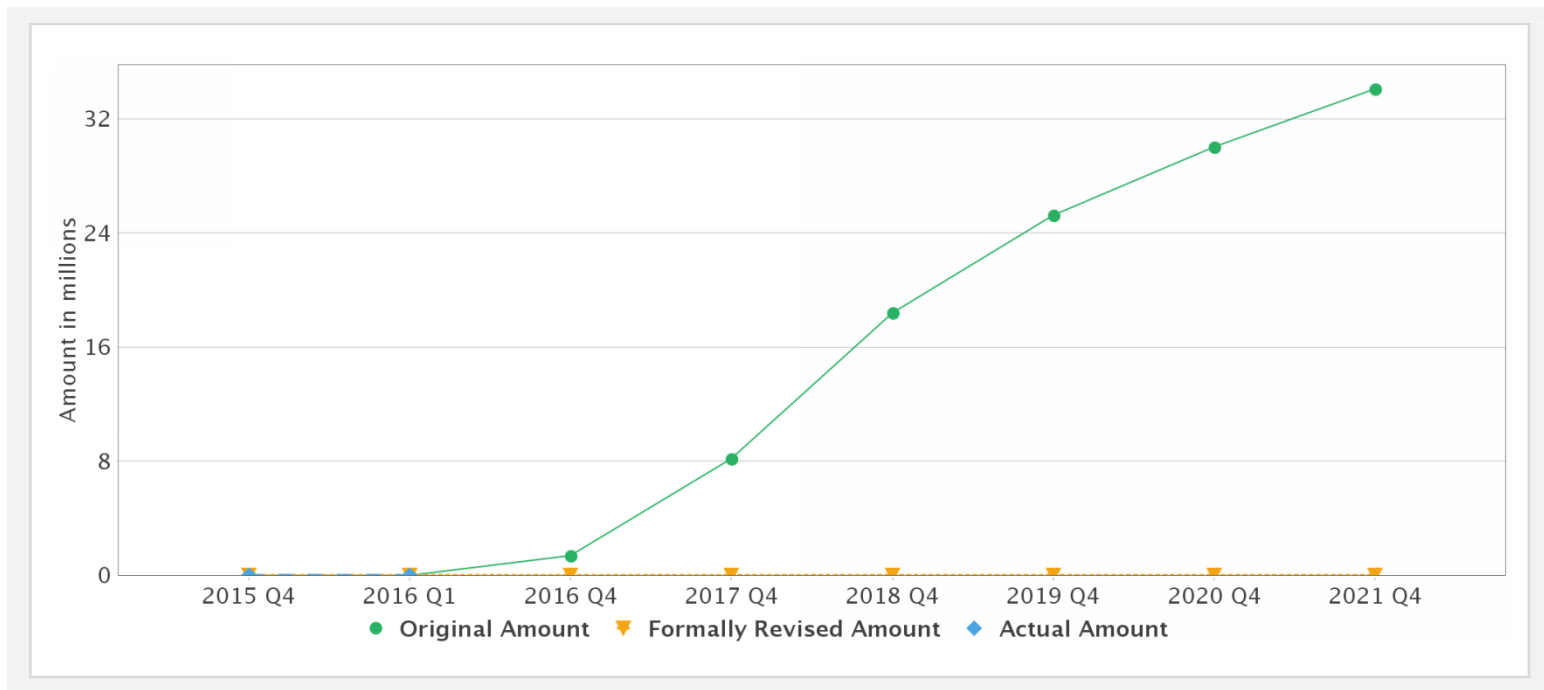
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151916	IDA-56780	Not Effective	XDR	35.60	35.60	0.00	0.00	35.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151916	IDA-56780	Not Effective	24-Jun-2015	--	--	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
