



Early Childhood Development Project (P151916)

SOUTH ASIA | Sri Lanka | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 19-Apr-2016 | ISR22891 |

Implementing Agencies: State Ministry of Children's Affairs (SMCA)

Key Dates

Key Project Dates

Bank Approval Date:24-Jun-2015

Effectiveness Date:04-Dec-2015

Planned Mid Term Review Date:17-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to enhance equitable access to and improve the quality of ECD services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Expanding and strengthening the delivery of ECD services:(Cost \$45.00 M)

Project management, and monitoring and evaluation (M &E):(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



This is the second ISR for the project. The project was approved by the World Bank Board on June 24, 2015, and the Financing Agreement was signed on October 23, 2015. It became effective on December 4, 2015. The formal launch of the project was organized by MWCA and took place on March 1, 2016.

As required by the legal covenants, a Project Steering Committee (PSC) has been established and a Project Operations Manual has been adopted by MWCA to guide project implementation. A dedicated PMU is now in place and core staff—including the Project Director, Deputy Director, Finance Manager and Procurement Officer—have been appointed. Similarly, within PHDT, dedicated staff in adequate numbers have been hired to manage project activities that will be implemented in the Plantations.

A detailed comprehensive and realistic project implementation plan for the calendar year 2016 has been prepared by the PMU. The plan has been designed to compensate for the initial delay in project implementation resulting from the delays in project signing and effectiveness. During the first year, the project will focus primarily on implementing activities in the plantation sector. Preparatory activities for the implementation of project activities in the plantation sector have commenced. Project implementation is on track to achieve first year targets.



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► • Children enrolled in ECD centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	512620.00	512620.00	512620.00	661150.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

Comments

The source of data for this indicator is the census of ECD centers which the PMU will complete by September 2016. This value for this indicator will be updated in the next ISR.

▲ Girls (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	253900.00	253900.00	253900.00	327400.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020



► ECD centers meeting national quality standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1000.00	1000.00	1000.00	0.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

Comments

The source of data for this indicator is the census of ECD centers which the PMU will complete by September 2016. This value for this indicator will be updated in the next ISR.

► ECD centers conducting annual child development assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

Comments

The terms of reference for the child development assessments and the tools have been finalized. The process of hiring a consultant firm is under-way, and will be completed by April 30, 2016. It is expected that by September 2016, the target for this indicator, which is to develop a test kit and protocol for carrying out the assessments, will be achieved,

Overall Comments

Data for updating the Results Framework will become available by September 2016.

Intermediate Results Indicators

► ECD centers receiving facility improvement grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	01-Jan-2015	--	29-Feb-2016	31-Dec-2020

Comments

The PMU with support from the Children's Secretariat are in the process of finalizing 200 ECD centers that will receive facility improvement grants this year.



► ECD teachers and teacher assistants completing standardized short-term training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

Comments

The PMU is in the process of finalizing the MOUs with Open University and National Institute of Education for the development and delivery of training. It is expected that the first round of training will take place in June 2016.

► Children receiving tuition fee support through the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25000.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

Comments

Once the PMU has selected the 200 ECD centers for facility grant support as this year's target, children in these centers will be identified for receipt of tuition support.

► Awareness programs conducted by MCA, PCs and ECD centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1200.00
Date	01-Jan-2015	--	29-Feb-2016	31-Dec-2020

► ECD centers established in unserved/ underserved areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	185.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020



► Establishment and utilization of M & E system (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No M&E system exists	--	ME plan in place. TORs for MIS developed.	M & E system functional Monitoring data from 80% of ECD centers in MIS
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

► Community monitoring, evaluation and oversight in Provinces through social audits (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Conducted in all nine provinces
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

► Number of project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	520000.00	0.00	0.00	1700000.00
Date	01-Jan-2015	31-Aug-2015	29-Feb-2016	31-Dec-2020

▲ Number of Female Project beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	260000.00	--	0.00	850000.00
Date	01-Jan-2015	--	29-Feb-2016	31-Dec-2020

Overall Comments

Data will become available when the census of ECD centers is completed.



Data on Financial Performance

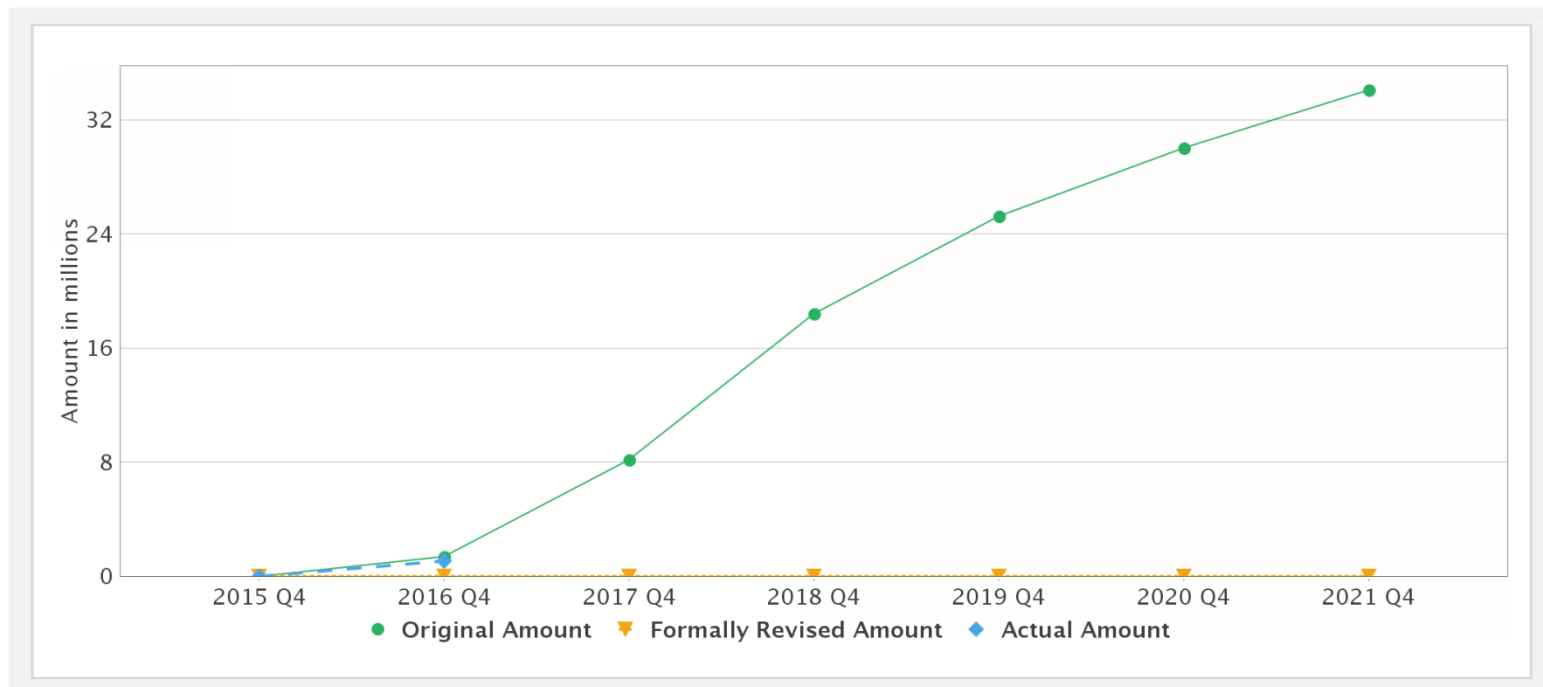
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151916	IDA-56780	Effective	XDR	35.60	35.60	0.00	1.04	34.56	3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151916	IDA-56780	Effective	24-Jun-2015	23-Oct-2015	04-Dec-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
