



CR 5762-KG
D101-KG

Supplemental Letter

COMMUNITY DEVELOPMENT AND INVESTMENT AGENCY

April 25, 2016

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: Credit No. 5762-KG
Grant No. D101-KG
(Urban Development Project)
Performance Monitoring Indicators

Dear Sirs and Mesdames:

This refers to paragraph A.1 of Section II to the Schedule to the Project Agreement between the Community Development and Investment Agency (Project Implementing Entity) and the International Development Association (the Association) for the above-mentioned Project. The Project Implementing Entity hereby confirms to the Association that the indicators set out in the attachment to this letter shall serve as a basis for the Project Implementing Entity to monitor and evaluate the progress of the Project and the achievement of the objectives thereof.

Very truly yours,

COMMUNITY DEVELOPMENT INVESTMENT AGENCY

By 
Authorized Representative

Performance Monitoring Indicators

Project Development Objective (PDO): The PDO of the proposed project is <i>to improve the quality of municipal services and pilot energy efficiency and seismic resilience retrofits of urban infrastructure in participating towns.</i>											
PDO Level Results Indicators	Core	UOM	Baseline	Cumulative Target Values				Frequency	Data Source/ Methodology	Responsibility for Data Collection	Comments
				YR 1	YR 2	YR 3	YR4				
Indicator One: duration of water supplied to households in project affected areas	<input type="checkbox"/>	Hours	2h (summer) 3h (winter)	2h (summer) 3h (winter)	2h (summer) 3h (winter)	8h	8h	Annually	Water utility and end-of project beneficiary survey	ARIS	Number of hours of water supplied in project affected areas
Indicator Two: Number of people in urban areas provided with access to regular solid waste collection under the project.	<input checked="" type="checkbox"/>	Number	0	0	20,000	30,666	40,600	Annually	Local government and end-of project beneficiary survey	ARIS	Cumulative number of people in beneficiary towns that are provided with access to regular solid waste collection.
Indicator Three: Projected lifetime savings (mWh)	<input checked="" type="checkbox"/>	MhW	0	0	2,137	10,000	16,414	Annually	Energy Audit Before and After	ARIS	Projects lifetime energy savings directly attributable to the project, converted to MWh ¹ .
Indicator Four: Number of social infrastructure with improved seismic resistance	<input type="checkbox"/>	Number	0	0	1	2	3	Annually	Local governments	ARIS	Number of social infrastructure with improved seismic resistance
Indicator Five: Number of project beneficiaries Gender disaggregated	<input checked="" type="checkbox"/>	Number		0 0	530,000 15,000	40,000 20,000	59,327 29,663	Annually	Multiple	ARIS	Cumulative number of people who benefited from the project (among which female)

¹ Lifetime energy savings include both those obtained from Street lighting activities and the energy efficiency retrofit pilot for social infrastructure.

Intermediate Results Indicators	Core	UOM	Baseline	Cumulative Target Values				Frequency	Data Source/ Methodology	Responsibility for Data Collection	Comments
				YR 1	YR 2	YR 3	YR 4				
Component A: Urban Development											
<i>Intermediate Result Indicator One:</i> Number of water utilities the project is supporting	<input checked="" type="checkbox"/>	Number	0	2	2	2	2	Annually	Local governments	ARIS	Number of water utilities supported under the project
<i>Intermediate Result Indicator Two:</i> Number of municipal infrastructure assets and facilities with increased Energy Efficiency	<input type="checkbox"/>	Number	0	0	2	3	6	Annually	Local governments	ARIS	Number of municipal infrastructure assets and facilities with increased Energy Efficiency
<i>Intermediate Result Indicator Three:</i> Streets with improved street lighting	<input type="checkbox"/>	Kilometers	0	0	5	10	14	Annually	Local governments	ARIS	Kilometers of Street Lighting improved in beneficiary towns
Component B: Institutional Strengthening											
<i>Intermediate Result Indicator One:</i> Electronic billing and collection system in place	<input type="checkbox"/>	Number	0	0	0	1	2	Annually	Local governments	ARIS	Number of service providers in participating towns
<i>Intermediate Result Indicator Two:</i> Number of towns with Energy Saving Plans	<input type="checkbox"/>	Number	0	0	1	2	2	Annually	Local governments	ARIS	Number of towns who have Energy Savings Plans developed under the project
<i>Intermediate Result Indicator Three:</i> Utility Performance Improvement Plan developed and endorsed	<input type="checkbox"/>	Percentage	0	0	0	1	2	Annually	Water utility	ARIS	Number of utility Performance Improvement Plans developed under the project

<p><i>Intermediate Result Indicator Four:</i> Capacity of local governments/utilities improved through technical and managerial trainings</p>	<input type="checkbox"/>	<p>Number</p>	<p>0</p>	<p>1</p>	<p>2</p>	<p>4</p>	<p>6</p>	<p>Annually</p>	<p>Local governments/utilities/ARIS MIS</p>	<p>ARIS</p>	<p>Measured through number of trainings to relevant staff</p>
<p><i>Intermediate Result Indicator Five:</i> Roadmap to improve urban planning and spatial development adopted by SAACCS and endorsed by the Urban Policy Technical Working Group</p>	<input type="checkbox"/>	<p>Yes/No</p>	<p>No</p>	<p>No</p>	<p>Yes</p>	<p>Yes</p>	<p>Yes</p>	<p>Annually</p>	<p>SAACCS</p>	<p>ARIS</p>	<p>A roadmap to improve urban planning and spatial development is developed and adopted by SAACCS</p>
<p><i>Intermediate Result Indicator Six:</i> Percentage of beneficiaries reporting improvements in project results and processes (CE indicator).</p>	<input type="checkbox"/>	<p>Percentage</p>	<p>0</p>	<p>0</p>	<p>40</p>	<p>60</p>	<p>70</p>	<p>Annually</p>	<p>Facilitated community scorecards in target areas</p>	<p>ARIS</p>	<p>Percentage of beneficiaries who are satisfied with project results and processes</p>