

**THE KYRGYZ REPUBLIC
Urban Development Project -RTF**

No	Description	Original as per Financing Agreement USD
1	Consulting Services	534,581
2	ADDITIONAL PROJECT COSTS (OPERATIONAL EXPENSES) - NON PROCURED	46,086
Total		580,667

KYRGYZ REPUBLIC
Urban Development Project -RTF
PROCUREMENT PLAN - CONSULTANTS (CQS or Individual Consultants)

Item №	Contract Description	Plan vs Actual	Actual in USD	Actual in KGS	Firm or Ind.	Select. Method	WB Review (Prior/Post)	Draft TOR	WB No-objection to TOR	Request for Exp. Of Interest	Evaluation report for Short list & RFP	WB No-objection to RFP/ Short list	RFP Issued (for CQS)	Proposal Submission	Draft Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Remarks
CONSULTING SERVICES																			
1	Selection of M&E specialist	Plan			Ind	IC	Post review	11/20/2015	11/27/2015	12/4/2015	1/1/2016	n/a	n/a	12/18/2015	1/1/2016	n/a	1/1/2016	8/31/2016	will be selected from comparison of three qualified candidates without advertisement
		Actual																	
2	Selection of Engineering consultant 1	Plan			Ind	IC	Post review	5/19/2015	5/26/2015	02/06/15	6/30/2015	n/a	n/a	6/16/2015	6/30/2015	n/a	6/30/2015	8/31/2016	Mr.K.Bostonbaev
		Actual						5/19/2015	5/26/2015	6/2/2015	6/30/2015	n/a	n/a	6/16/2015	6/30/2015	n/a	6/30/2015		
3	Selection of Engineering consultant 2	Plan			Ind	IC	Post review	11/20/2015	11/27/2015	04/12/15	1/1/2016	n/a	n/a	12/18/2015	1/1/2016	n/a	1/1/2016	8/31/2016	will be selected from comparison of three qualified candidates without advertisement
		Actual																	
4	Selection of Safeguards consultant and preparation of ESIA/EMP/RAP	Plan			Ind	SSS	Prior Review	3/13/2015	3/20/2015	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/30/2015	3/30/2016	Elena Kutmanova
		Actual		453,568				3/13/2015	3/20/2015	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/30/2015		
5	Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Kindergartens and Technical Supervision of construction.	Plan			Firm	QCBS	Prior review	1/15/2016	1/29/2016	2/5/2016	2/26/2016	3/4/2016	3/11/2016	4/1/2016	4/15/2016	4/22/2016	4/29/2016	6/28/2016	
		Actual																	
6	Preparation of Feasibility Studies and Detailed Designs of water supply systems in Sulukta and Kerben (UDP)	Plan			Firm	FBS	Prior Review	7/8/2015	7/22/2015	7/22/2015	8/5/2015	8/19/2015	8/19/2015	9/16/2015	10/16/2015	10/30/2015	10/30/2015	31.06.2016	
		Actual	342,540					7/28/2015	8/4/2015	7/14/2015	8/12/2015	8/25/2015	8/26/2015	9/30/2015	12/17/2015	12/22/2015			
7	Audit	Plan			Firm	SSS	Prior Review	2/2/2016	2/16/2016	2/23/2016	3/15/2016	3/22/2016	3/29/2016	4/19/2016	5/3/2016	5/10/2016	5/17/2016	7/6/2016	
		Actual																	
TOTAL:				453,568															

Should add the cost for M&E to Operating cost.. Will total almost \$54K
Operating cost

KYRGYZ REPUBLIC
Urban Development Project -RTF
PROCUREMENT PLAN - Operation cost (OP)

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CONSULTING SERVICES																				
1	Project staff: project coordinator, procurement specialis, financial specialist, project assistant)	Plan			Ind	SSS	Prior review	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/15/2015	n/a	12/30/2015	8/31/2016		
		Actual																		
2	Travel, communication, translation expenses and cost of administartive pool expenses	Plan																		
TOTAL:																				

Should add the cost for M&E to Operating cost.. Will total almost \$54K Operating cost