



Urban Development Project (P151416)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 23-May-2016 | ISR23729 |

Implementing Agencies: ARIS

Key Dates

Key Project Dates

Bank Approval Date:18-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:15-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO of the project is to improve the quality of municipal services and pilot energy efficiency and seismic resilience retrofits of urban infrastructure in participating towns.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Urban Development:(Cost \$12.80 M)

Component B: Institutional Strengthening:(Cost \$0.70 M)

Component C: Implementation Support:(Cost \$0.90 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |
| Overall Risk Rating | -- | ● Moderate |



Implementation Status and Key Decisions

The Urban Development Project was approved by the Board of Executive Directors on March 18, 2016. The Financing Agreement was signed on April 25, 2016. The project will become effective following ratification of the Financing Agreement by the Parliament of the Kyrgyz Republic. Following effectiveness, the project will start financing activities outlined in the Project Appraisal Document. The Project Development Objective is to improve the quality of municipal services and pilot energy efficiency and seismic resilience retrofits of urban infrastructure in participating towns. The Closing date is December 31, 2020.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Substantial | -- | ● Substantial |
| Macroeconomic | ● Substantial | -- | ● Substantial |
| Sector Strategies and Policies | ● Moderate | -- | ● Moderate |
| Technical Design of Project or Program | ● Substantial | -- | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | ● Moderate | -- | ● Moderate |
| Fiduciary | ● Low | -- | ● Low |
| Environment and Social | ● Moderate | -- | ● Moderate |
| Stakeholders | ● Moderate | -- | ● Moderate |
| Other | -- | -- | -- |
| Overall | ● Moderate | -- | ● Moderate |

Results

Project Development Objective Indicators



► Duration of water supplied to households in project affected areas (Hours, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 2.00 | -- | 2.00 | 8.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 40600.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Projected lifetime energy savings (Megawatt hour(MWh), Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 16414.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Number of social infrastructure with improved seismic resistance (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 3.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 59327.00 |



| | | | | |
|------|-------------|----|-------------|-------------|
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |
|------|-------------|----|-------------|-------------|

▲ Female beneficiaries (Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 29663.00 |

Overall Comments

Intermediate Results Indicators

▶ Number of water utilities that the project is supporting (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

▶ Number of municipal infrastructure assets and facilities with increased Energy Efficiency (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 6.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |



► Streets with improved street lightning (Kilometers, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 14.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Electronic billing and collection system in place (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Number of towns with Energy Saving Plans (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Utility Performance Improvement Plan developed and endorsed (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |



► Capacity of local governments/utilities improved through technical and managerial trainings (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 6.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Roadmap to improve urban planning and spatial development adopted by SAACCS and endorsed by the urban policy technical working group (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | N | Y |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

► Percentage of beneficiaries reporting improvement in project results and processes (CE indicator) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 70.00 |
| Date | 16-Nov-2015 | -- | 19-May-2016 | 31-Dec-2020 |

Overall Comments

Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|---------------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P151416 | IDA-57620 | Not Effective | XDR | 4.90 | 4.90 | 0.00 | 0.00 | 4.90 | 0% |
| P151416 | IDA-D1010 | Not Effective | XDR | 4.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0% |

Key Dates (by loan)



| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|---------------|---------------|--------------|--------------------|--------------------|-------------------|
| P151416 | IDA-57620 | Not Effective | 18-Mar-2016 | 25-Apr-2016 | -- | 31-Dec-2020 | 31-Dec-2020 |
| P151416 | IDA-D1010 | Not Effective | 18-Mar-2016 | 25-Apr-2016 | -- | 31-Dec-2020 | 31-Dec-2020 |

Cumulative Disbursements

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.