

# Burkina Faso Public Sector Modernization Program (P132216)

AFRICA | Burkina Faso | Governance Global Practice | IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 2 | ARCHIVED on 22-Jun-2016 | ISR23614 |

Implementing Agencies: Ministere de la Fonction Publique du Travail et de la Securite Sociale

# **Program Development Objectives**

Program Development Objective (from Program-for-Results Appraisal Document) The program development objective is to improve selected service standards in targeted regions of the ministries responsible for primary education, justice, labor and civil service.

Overall Ratings		
Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Implementation Progress (IP)	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Risk Rating		Moderate

# Implementation Status and Key Decisions

The Program was declared effective on February 1, 2016.

# **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132216	IDA-56830	Effective	USD	40.00	40.00	0.00	6.82	33.20	17%
Key Dates	s (by loan)								

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132216	IDA-56830	Effective	09-Jul-2015	07-Oct-2015	01-Feb-2016	31-Dec-2019	

# **Disbursement Linked Indicators (DLI)**

# ▶ DLI 1: SIGASPE updated to meet user needs (Yes/No) (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	Υ
Date	12-Oct-2015		15-Jun-2016

Comments

The improvements on the SIGASPE has been completed and the verification request has been sent to ASCE.

# ▶ DLI 2: Share of civil services transactions involving hiring (engagement/ intégration) and/or promotion (reclassement) completed within a 28 calendar-day period (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	5.00	5.00	50.00
Date	12-Oct-2015		15-Jun-2016

#### Comments

As of June 2016 out of 899 files on hiring (engagement/integration) 569 of them were completed in less than 28 days. For promotion (reclassement) out of 586 files 308 of them were completed in less than 28 days.

### ▶ DLI 3: Share of new primary school teachers appointed to the MENA by August 31 (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	12-Oct-2015		15-Jun-2016

#### Comments

Achievement towards the DLI target is progressing very well; the recruitment for the teacher training institutes has started and it is expected to be completed before August 31.

### ▶ DLI 4: Number of private sector employees registered with the national social security (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	324000.00	324000.00	324000.00
Date	12-Oct-2015		15-Jun-2016

#### Comments

The target is for the end of 2016; progress has been made.

# ▶ DLI 5: Improvement of the monitoring mechanism for instruction time on task in public primary school in the Sahel, Upper Basin and East regions. (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	Υ

Date	12-Oct-2015	 15-Jun-2016

#### Comments

A new and improved monitoring system for teacher time on task has been established in the three regions the program covers. A verification request has been sent to ACSE.

# ▶ DLI 6: Share of public primary school classes with at least 770 hours of instruction time annually in the Sahel, Upper Basin and East regions. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	20.00	20.00	20.00
Date	12-Oct-2015		15-Jun-2016

### Comments

The monitoring system has been established.

### ▶ DLI 7: Establishment of a uniform case tracking system in selected departmental and district courts. (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	N	Υ
Date	12-Oct-2015		15-Jun-2016

## Comments

A new and improved monitoring system for case management system has been established in the selected departmental and district courts. A verification request has been sent to ACSE.

# ▶ DLI 8: Share of judgments issued by administrative tribunals in a 12 month period (75% of which through a written judgment) in the regions of Ouagadougou, Tenkodogo, Dedougou and Bobo-Dioulasso (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	29.00	29.00	29.00
Date	12-Oct-2015		15-Jun-2016

### Comments

The target will be achieved at the end of 2016.

# ▶ DLI 9: Share of judgments involving litigation matters issued by selected departmental and district courts, in a manner consistent with the Recipient's rules and procedures (Percentage)

Baseline Actual (Previous) Actual (Current)			Actual (Previous)	Actual (Current)	
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Value	0.00	0.00	0.00
Date	12-Oct-2015		15-Jun-2016

#### Comments

The monitoring mechanism has been established.

### Results

### **Results Area**

### Intermediate Results Area

- IR Indicator 1.1: SIGASPE updated to meet user needs
- IR Indicator 1.2: Share of newly hired primary teachers made available to MENA by 31 August
- IR Indicator 1.3: Share of DRFP offices satisfying defined criteria
- IR Indicator 1.4: Share of civil servants in selected ministries with an updated employment record in SIGASPE
- IR Indicator 1.5: Share of civil servants in the civil service on-line access to administrative and personnel HR information
- IR Indicator 1.6: Share of civil servants in the selected ministries with Individual Employee File system (Dossier Individuel Normalise --DIN) updated and available on-line
- IR Indicator 1.7: Share of civil servants in the three selected ministries with job description, performance contracts and annual performance evaluation
- IR Indicator 1.8: Share of transactions in the civil service carried out within a certain period: retirement completed two (60 calendar days) months before the retirement date
- IR Indicator 2.1: Share of DRT satisfying defined criteria in the Centre, Centre-West, Cascades and Upper Basin regions
- IR Indicator 2.2: Monitoring mechanism of instructional time in public primary schools established in the Sahel, Upper Basin and East regions
- IR Indicator 2.3: Share of CEB, DPENA and DRENA satisfying defined criteria in the regions Sahel, Upper Basin and East
- IR Indicator 2.4: Share of new teachers assigned to schools in the Sahel, Upper Basin and East regions on or before 25 September
- IR Indicator 2.5: Share of public primary schools having at least two visits per academic year by circuit supervisor (CCEB) in the Sahel, Upper Basin and East regions
- IR Indicator 2.6 : Share of written judgments handed down in the pilot jurisdictions in Ouagadougou, Tenkodogo, Dédougou and Bobo-Dioulasso regions for which the case management process is automated (
- IR Indicator 2.7: Share of pilot jurisdictions in Ouagadougou, Tenkodogo, Dédougou and Bobo-Dioulasso regions that satisfy 80 percent of the defined criteria (TGI/Tadmin)
- IR Indicator 2.8: Share of 115 most frequently used laws and jurisprudence publicly accessible online
- IR Indicator 2.9: Share of 50 pilot local departmental (TD) and district courts (TA) in the Ouagadougou, Tenkodogo, Dédougou and Bobo-Dioulasso regions that satisfy 80 percent of the defined criter
- IR Indicator 2.10: Share of 50 pilot local departmental (TD) and district courts (TA) in in the Ouagadougou, Tenkodogo, Dédougou and Bobo-Dioulasso regions that have the presidents, secretaries and a
- IR Indicator 2.11: Uniform case tracking system established in the selected 50 local departmental and district courts
- IR Indicator 2.12: Share of female teachers hired each year
- IR Indicator 3.1: Rate of execution of the PSDMA Second Action Plan
- IR Indicator 3.2: Publication of annual performance reports in conformity with WAEMU Directive 7
- IR Indicator 3.3: Rate of execution of the risk-based audit of the ASCE in MENA, MFPTSS and MJPDHC.
- IR Indicator 3.4: Rate of execution of the internal ministerial technical inspectorates' recommendations in the MENA, MFPTSS and MJPDHC

IR Indicator 3.5: Grievances responded by the Ombudsman in compliance with the Operational Manual of the Program

IR Indicator 3.6: Direct project beneficiaries (of which female)

### **Project Development Objective Indicators**

▶ PDO Indicator 1: Share of HR transactions completed in the civil service within a certain period: hiring and promotion within 28 calendar days (disaggregated by recruitment and promotion) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.60	4.60	50.00	50.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019

▶ PDO Indicator 2: Workers registered with the Social Security Fund (Caisse Nationale de Securité Sociale - CNSS) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	298000.00	298000.00	298000.00	400000.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019

▶ PDO Indicator 3: Share of classes with at least 770 annual hours of instruction in public primary schools in the Sahel, Upper Basin and East regions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019

▶ PDO Indicator 4: Share of judgments that are delivered in Ouagadougou, Tenkodogo, Dédougou and Bobo-Dioulasso regions with respect to (i) • administrative law cases (by the First Instance Tribunals an (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	29.00	29.00	60.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019

▶ PDO Indicator 4: Share of judgments that are delivered in Ouagadougou, Tenkodogo, Dédougou and Bobo-Dioulasso regions with respect to• contentious matters by the 50 pilot local departmental (TD) and (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019

#### **Overall Comments**

There has been a good progress in achievement the Program Development objectives overall. The first three DLIs have been achieved in a record three month period. These DLIs have established critical measurement systems in measuring achievements in the following years.

### **Intermediate Results Indicators**

IN INDICATOR 1.1. SIGNOFE UDUATED TO THEEL USER HEEUS (1 ES/IND. GUSTOIII	▶ IR Indicator 1.1:	SIGASPE updated to meet user nee	eds (Yes/No. Custom)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Υ	Υ
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	30-Dec-2016

# ▶ IR Indicator 1.2: Share of newly hired primary teachers made available to MENA by 31 August (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019

### ▶ IR Indicator 1.3: Share of DRFP offices satisfying defined criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019

# ▶ IR Indicator 1.4: Share of civil servants in selected ministries with an updated employment record in SIGASPE (Percentage, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	75.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
IR Indicator 1.5: Shercentage, Custom	are of civil servants in the civil ser )	vice on-line access to admin	istrative and personnel	HR information
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
	are of civil servants in the selected ated and available on-line (Percen		nployee File system (Do	ossier Individuel
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
	are of civil servants in the three se on. (Percentage, Custom)	lected ministries with job des	scription, performance c	ontracts and anno
		lected ministries with job des	scription, performance c	ontracts and annu
	on. (Percentage, Custom)	,		
erformance evaluation	on. (Percentage, Custom)  Baseline	Actual (Previous)	Actual (Current)	End Target
Value  Date  IR Indicator 1.8: Sha	Baseline 0.00	Actual (Previous)  0.00  12-Oct-2015  ice carried out within a certain	Actual (Current)  0.00  15-Jun-2016	End Target 70.00 31-Dec-2019
Value  Date  IR Indicator 1.8: Sha	Don. (Percentage, Custom)  Baseline  0.00  12-Oct-2015  are of transactions in the civil servi	Actual (Previous)  0.00  12-Oct-2015  ice carried out within a certain	Actual (Current)  0.00  15-Jun-2016	End Target 70.00 31-Dec-2019
Value  Date  IR Indicator 1.8: Sha	Baseline 0.00 12-Oct-2015 are of transactions in the civil servins before the retirement date (Perc	Actual (Previous)  0.00  12-Oct-2015  ice carried out within a certain centage, Custom)	Actual (Current)  0.00  15-Jun-2016  n period: retirement cor	End Target 70.00 31-Dec-2019 npleted two (60
Value  Date  IR Indicator 1.8: Shaalendar days) month	Baseline  0.00  12-Oct-2015  are of transactions in the civil servins before the retirement date (Perconstant)	Actual (Previous)  0.00  12-Oct-2015  ice carried out within a certain centage, Custom)  Actual (Previous)	Actual (Current)  0.00  15-Jun-2016  n period: retirement cor  Actual (Current)	End Target 70.00 31-Dec-2019  inpleted two (60  End Target
Value  Date  IR Indicator 1.8: Sha alendar days) month  Value  Date	Baseline  0.00  12-Oct-2015  are of transactions in the civil servins before the retirement date (Perconstance)  12.00  12-Oct-2015	Actual (Previous)  0.00  12-Oct-2015  ice carried out within a certain centage, Custom)  Actual (Previous)  12.00  12-Oct-2015	Actual (Current)  0.00  15-Jun-2016  n period: retirement cor  Actual (Current)  12.00  15-Jun-2016	End Target 70.00 31-Dec-2019  npleted two (60  End Target 60.00  31-Dec-2019
Value  Date  IR Indicator 1.8: Sha alendar days) month  Value  Date  IR Indicator 2.1: Sha	Baseline  0.00  12-Oct-2015  are of transactions in the civil servins before the retirement date (Perconstance)  12.00  12-Oct-2015	Actual (Previous)  0.00  12-Oct-2015  ice carried out within a certain centage, Custom)  Actual (Previous)  12.00  12-Oct-2015	Actual (Current)  0.00  15-Jun-2016  n period: retirement cor  Actual (Current)  12.00  15-Jun-2016	End Target 70.00 31-Dec-2019  npleted two (60  End Target 60.00  31-Dec-2019

Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
IR Indicator 2.2: Mond East regions (Ye	onitoring mechanism of instructions s/No, Custom)	al time in public primary scho	ools established in the S	ahel, Upper Basi
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	N	N	Υ	Υ
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	30-Dec-2016
IR Indicator 2.3: Sh Percentage, Custom	are of CEB, DPENA and DRENA s	satisfying defined criteria in t	he regions Sahel, Upper	r Basin and East
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	80.00	100.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
	,	.,		
eptember (Percenta	age, Custom)  Baseline	Actual (Previous)	Actual (Current)	End Target
eptember (Percenta	age, Custom)	.,		
Value  Date  IR Indicator 2.5: Sh	Baseline 0.00	Actual (Previous)  0.00  12-Oct-2015  ng at least two visits per acad	Actual (Current)  0.00  15-Jun-2016	End Target 80.00 31-Dec-2019
Value  Date  IR Indicator 2.5: Shee Sahel, Upper Base	Baseline  0.00  12-Oct-2015  Description of public primary schools having sin and East regions (Percentage, 0.00)	Actual (Previous)  0.00  12-Oct-2015  ng at least two visits per acad	Actual (Current)  0.00  15-Jun-2016  demic year by circuit sup	End Target 80.00 31-Dec-2019 pervisor (CCEB) i
Value  Date  IR Indicator 2.5: Shae Sahel, Upper Base  Value	Baseline  0.00  12-Oct-2015  Diare of public primary schools having sin and East regions (Percentage, Case)  Baseline	Actual (Previous)  0.00  12-Oct-2015  ng at least two visits per acad Custom)  Actual (Previous)	Actual (Current)  0.00  15-Jun-2016  demic year by circuit sup	End Target  80.00  31-Dec-2019  Dervisor (CCEB) i  End Target
Value  Date  IR Indicator 2.5: She Sahel, Upper Base  Value  Date	Baseline  0.00  12-Oct-2015  Diare of public primary schools having sin and East regions (Percentage, Caseline)  Baseline  25.00	Actual (Previous)  0.00  12-Oct-2015  ag at least two visits per acade Custom)  Actual (Previous)  25.00  12-Oct-2015	Actual (Current)  0.00  15-Jun-2016  demic year by circuit sur  Actual (Current)  25.00  15-Jun-2016  in Ouagadougou, Tenke	End Target 80.00 31-Dec-2019 Dervisor (CCEB) i End Target 80.00 31-Dec-2019 Odogo, Dédougou
Value  Date  IR Indicator 2.5: She Sahel, Upper Base  Value  Date	Baseline  0.00  12-Oct-2015  Diarre of public primary schools having sin and East regions (Percentage, Caseline)  25.00  12-Oct-2015  Diarre of written judgments handed caseline	Actual (Previous)  0.00  12-Oct-2015  ag at least two visits per acade Custom)  Actual (Previous)  25.00  12-Oct-2015	Actual (Current)  0.00  15-Jun-2016  demic year by circuit sur  Actual (Current)  25.00  15-Jun-2016  in Ouagadougou, Tenke	End Target 80.00 31-Dec-2019 Dervisor (CCEB) i End Target 80.00 31-Dec-2019 Odogo, Dédougou

	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
	e of pilot jurisdictions in Ouagado d criteria (TGI/Tadmin) (Percent		ou and Bobo-Dioulasso	regions that satisf
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
IR Indicator 2.8: Share	e of 115 most frequently used la	ws and jurisprudence publicl	y accessible online (Per	centage, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	31-Dec-2019
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous)	Actual (Current)	End Target
		. , ,		
Date  IR Indicator 2.10: Shar	0.00	0.00  12-Oct-2015  (TD) and district courts (TA)	0.00 15-Jun-2016 in in the Ouagadougou	100.00 31-Dec-2019
Date IR Indicator 2.10: Sharededougou and Bobo-Dic	0.00  12-Oct-2015  re of 50 pilot local departmental pulasso regions that have the p	0.00  12-Oct-2015  (TD) and district courts (TA) presidents, secretaries and a	0.00  15-Jun-2016  in in the Ouagadougou (Percentage, Custom)	100.00 31-Dec-2019 , Tenkodogo,
Date  IR Indicator 2.10: Sharédougou and Bobo-Dic	0.00  12-Oct-2015  re of 50 pilot local departmental pulasso regions that have the p  Baseline	0.00  12-Oct-2015  (TD) and district courts (TA) presidents, secretaries and a Actual (Previous)	0.00  15-Jun-2016  in in the Ouagadougou (Percentage, Custom)  Actual (Current)	100.00 31-Dec-2019 , Tenkodogo, End Target
Date  IR Indicator 2.10: Sharédougou and Bobo-Dic  Value  Date  IR Indicator 2.11: Uni	0.00  12-Oct-2015  re of 50 pilot local departmental pulasso regions that have the p  Baseline  0.00  12-Oct-2015	0.00  12-Oct-2015  (TD) and district courts (TA) residents, secretaries and a Actual (Previous)  0.00  12-Oct-2015  blished in the selected 50 local	0.00  15-Jun-2016  in in the Ouagadougou (Percentage, Custom)  Actual (Current)  0.00  15-Jun-2016  cal departmental and dis	100.00 31-Dec-2019 , Tenkodogo, End Target 100.00 31-Dec-2019
Value  Date	0.00  12-Oct-2015  re of 50 pilot local departmental pulasso regions that have the p  Baseline  0.00  12-Oct-2015	0.00  12-Oct-2015  (TD) and district courts (TA) presidents, secretaries and a Actual (Previous)  0.00  12-Oct-2015	0.00  15-Jun-2016  in in the Ouagadougou (Percentage, Custom)  Actual (Current)  0.00  15-Jun-2016	100.00 31-Dec-2019 , Tenkodogo, End Target 100.00 31-Dec-2019

Value  Date  IR Indicator 3.1: Rate of executive Date  IR Indicator 3.2: Publication of Value  Date  Date	0.00 12-Oct-2015	Actual (Previous)  0.00  12-Oct-2015	Actual (Current)  0.00  15-Jun-2016	End Target 50.00 31-Dec-2019  End Target 70.00 31-Dec-2019  o, Custom) End Target Y
Value  Date  Value  IR Indicator 3.1: Rate of execution of the property of the	12-Oct-2015  cution of the PSDMA Secon  Baseline  0.00  12-Oct-2015  of annual performance report  Baseline	12-Oct-2015  Ind Action Plan. (Percentage Actual (Previous)  0.00  12-Oct-2015  Indexing a series of the conformity with WAE Actual (Previous)	15-Jun-2016  e, Custom)  Actual (Current)  0.00  15-Jun-2016  EMU Directive 7 (Yes/Notation Actual (Current)	31-Dec-2019  End Target  70.00  31-Dec-2019  O, Custom)  End Target
Value  Date  IR Indicator 3.1: Rate of execution of the last of execution	Baseline  0.00  12-Oct-2015  of annual performance report	Actual (Previous)  0.00  12-Oct-2015  orts in conformity with WAE  Actual (Previous)	e, Custom)  Actual (Current)  0.00  15-Jun-2016  EMU Directive 7 (Yes/No	End Target 70.00 31-Dec-2019 0, Custom) End Target
Value  Date  IR Indicator 3.2: Publication of Value	Baseline  0.00  12-Oct-2015  of annual performance report  Baseline	Actual (Previous)  0.00  12-Oct-2015  orts in conformity with WAE  Actual (Previous)	Actual (Current)  0.00  15-Jun-2016  EMU Directive 7 (Yes/No	70.00 31-Dec-2019 o, Custom) End Target
Date  IR Indicator 3.2: Publication of Value	0.00  12-Oct-2015  of annual performance report  Baseline	0.00  12-Oct-2015  orts in conformity with WAE  Actual (Previous)	0.00  15-Jun-2016  EMU Directive 7 (Yes/Not Actual (Current)	70.00 31-Dec-2019 o, Custom) End Target
Date  IR Indicator 3.2: Publication of Value	12-Oct-2015  of annual performance repo	12-Oct-2015  orts in conformity with WAE  Actual (Previous)	15-Jun-2016  EMU Directive 7 (Yes/Not Actual (Current)	31-Dec-2019  o, Custom)  End Target
IR Indicator 3.2: Publication of Value	of annual performance repo	orts in conformity with WAE  Actual (Previous)	EMU Directive 7 (Yes/No	o, Custom) End Target
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
	N	N	N	Υ
Date				
	12-Oct-2015	12-Oct-2015	15-Jun-2016	01-Jan-2018
IR Indicator 3.3: Rate of execustom)	cution of the risk-based audi	it of the ASCE in MENA, N	MFPTSS and MJPDHC (	(Percentage,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	30-Sep-2019
IR Indicator 3.4: Rate of execute nd MJPDHC (Percentage, Cu	istom)	·		
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	80.00

# ▶ IR Indicator 3.5: Grievances responded by the Ombudsman in compliance with the Operational Manual of the Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	30-May-2019

# ▶ IR Indicator 3.6: Direct project beneficiaries (of which female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	138000.00	138000.00	138000.00	180000.00
Date	12-Oct-2015	12-Oct-2015	15-Jun-2016	11-Jun-2019

### **Overall Comments**