

Implementation Status & Results
Uruguay
UY Non Communicable Diseases Prevention Project (P050716)

Operation Name: UY Non Communicable Diseases Prevention Project (P050716) Project Stage: Implementation Seq.No: 12 Status: ARCHIVED Archive Date: 06-May-2014

Country: Uruguay Approval FY: 2008
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Ministerio de Salud

Key Dates

Board Approval Date	28-Aug-2007	Original Closing Date	31-Dec-2012	Planned Mid Term Review Date	06-Dec-2010	Last Archived ISR Date	22-Oct-2013
Effectiveness Date	09-Jan-2008	Revised Closing Date	29-Aug-2014	Actual Mid Term Review Date	10-Dec-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The operation would seek to support the Government's efforts to further strengthen its health delivery services and the current health policy framework for NCD. In this context, the specific development objectives of the proposed operation would be: (i) To expand accessibility and quality of primary health care services related to selected NCD s early detection and medical care; and (ii) To avoid and reduce exposure to selected NCDs risk factors as well as their health effects

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Strengthening of the MSP's Capacity to Address the Country's Changing Epidemiological Profile	6.10
Improving Access to Quality Health Care Services for Prevalent NCDs in Public Care Facilities	15.80
Implementation of the Previniendo Pilot Program	3.80
Project Management	2.10

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Project implementation has continued improving its performance since October 2013 to date. The Project continues progressing to reach Project Development Objective (PDO) indicators; monitoring indicators are showing progress accordingly; and the Project's PDOs are expected to be accomplished by the end of the Project.

Among the four PDOs: Indicator 1. (decrease in the mortality rate from cardiovascular disease) is achieved, showing an important decrease trend (from 75,18 to 59,3 x100000) ; Indicator 2. (screening for NCD in the National Health Insurance population) is now achieved (31.51 % / 30 %) ; Indicator 3. (mammography for women with ASSE coverage) increased from 7.34 % to 12 % with the new implementation plan; and Indicator 4 (decrease rates in NCD risk factor prevalence) can only be measured during 2013/ 2014 through the Second NCD risk factor survey , which is already under implementation. Eight of the 16 Intermediate Indicators, have already been reached, and 8 are on track to be achieved. The project disbursed US\$ 16.51 million (65% of the loan amount), and almost 94% of the total loan amount has been committed.

Locations

Country	First Administrative Division	Location	Planned	Actual
Uruguay	Not Entered	Departamento de Treinta y Tres		
Uruguay	Not Entered	Departamento de Tacuarembó		
Not Entered	Not Entered	Departamento de Tacuarembó		✓
Uruguay	Not Entered	Departamento de San José		
Uruguay	Not Entered	Departamento de Río Negro		
Uruguay	Not Entered	Departamento de Montevideo		
Uruguay	Maldonado	Maldonado		✓
Uruguay	Not Entered	Departamento de Canelones		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of cases diagnosed and under follow-up by primary health care teams for the following NCDs: a. Hypertension; b. Diabetes; c. Obesity /overweight	<input type="checkbox"/>	Percentage	Value			
			Date	29-Dec-2006		
			Comments	a. Hypertension: 54,7% b. Diabetes: 63,9% c. Obesity /overweight: 13%	Currently under measure through the second NCD risk factor survey. Data available for second semester 2014.	a. Hypertension: 60% b. Diabetes: 73% c. Obesity /overweight: 20%
Percentage of women 50-69 covered by the public provider (ASSE), who has had a mammogram in any given year.	<input type="checkbox"/>	Percentage	Value	9.90	14.00	20.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Provisional information. Final data with nominalization of patients is under final consolidation process.	

Crude mortality rate from Diseases of the Circulatory System (I00-I99) in the population under 70 years	<input type="checkbox"/>	Number	Value	75.18	59.30	67.50
			Date	29-Dec-2006	31-Dec-2012	
			Comments	x 100000 inhabitants	Annual Indicator surpassed. Data for December 2013 x 100000 inhabitants is under final process.	x 100000 inhabitants
Percentage of population 45-64 years of age covered by the NIHS and screened for NCD risk factors.	<input type="checkbox"/>	Percentage	Value	0.00	31.51	30.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator achieved and surpassed.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are integrated into the National Health Information System.	<input type="checkbox"/>	Text	Value	BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are not integrated into the National Health Information System.	Indicator on track	BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are integrated into the National Health Information System.
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator on track. Has concluded development of a Data Warehouse in Epidemiology. Independent cubes for Vital Statistics and reportable events (DEVISA) were developed. This project is aligned with the Action Plan for Improving the Quality of Health Information on MSP that has the potential to interface with external systems.	
Proportion of Epidemiologic Surveillance Units (ESUs) in compliance with information reporting requirements of the health surveillance system	<input type="checkbox"/>	Percentage	Value	10.00	89.47	85.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator achieved and surpassed.	

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Number of DIGESA key personnel trained in SEVES, outbreak investigation and data for decision making.	<input type="checkbox"/>	Number	Value	0.00	42.00	50.00
			Date	29-Dec-2006	31-Dec-2012	
			Comments		Data for 2013 under process. Indicator on track.	
Proportion of communicable disease outbreaks reported by surveillance system that are managed at local level according to norms.	<input type="checkbox"/>	Percentage	Value	10.00	98.40	90.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Annual Indicator achieved	
Number of Health Departments that carry out "healthy municipality strategy", including (a) health promotion subprojects related to NCDs and (b) development of healthy spaces	<input type="checkbox"/>	Number	Value	0.00	15.00	15.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator achieved	
Proportion of public schools implementing 'healthy school' strategy.	<input type="checkbox"/>	Percentage	Value	0.00	3.80	20.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Progress more slow than expected. A new strategic approach will be developed.	
A National Promotion Advocacy group is conformed.	<input type="checkbox"/>	Text	Value	The National Promotion Advocacy group does not exist.	There are 60 additional working groups in health Promotion, articulated by the MOH.	A National Promotion Advocacy group is conformed.
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2012
			Comments		Indicator achieved	
Regulatory framework affecting essential NCDs and risk factors is reviewed to assess its effectiveness.	<input type="checkbox"/>	Text	Value	Regulatory framework affecting essential NCDs and risk factors has never been reviewed.	Regulatory framework for Tobacco; Trans fat and dietary carbohydrate load reviewed. Law legalizing marijuana, regulating their production and consumption was approved. The Administration has prepared and submitted for legislative treatment a project that regulates the consumption and distribution of alcohol. Law for healthy food in schools was approved and regulated.	Regulatory framework affecting essential NCDs and risk factors reviewed.
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator achieved	

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Number of primary health care establishments that are certified and quality accredited on NCDs medical care ambulatory procedures.	<input type="checkbox"/>	Number	Value	0.00	94.00	100.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator on track	
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	100.00	2128.00	2000.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments	Number of primary health care team members trained in NCD prevention and care.	Indicator achieved.	
Development of a National Training Network in ASSE for primary healthcare workers	<input type="checkbox"/>	Text	Value	Technical Team and training contents have not been developed and central training room has not been equipped and is not functioning.	Technical Team and contents for 4 annual training courses. There are 64 training rooms equipped and operating.	Technical Team and training contents developed and 60 training rooms equipped and functioning. Technical Team and training contents developed and 60 training rooms equipped and functioning.
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator achieved	
Percentage of ASSE beneficiaries registered in electronic medical records	<input type="checkbox"/>	Percentage	Value	0.00	47.00	30.00
			Date	29-Dec-2006	31-Dec-2013	
			Comments		Indicator achieved.	
Percentage of population between 45 to 64 years with ASSE coverage screened for NCDs risk factor.	<input type="checkbox"/>	Percentage	Value	0.00	1.00	22.00
			Date	29-Dec-2006	31-Dec-2012	
			Comments		Data for 2013 is under collection and processing.	
Percentage of ASSE beneficiaries with risks for NCDs detected that is receiving follow up under Previniendo guideline	<input type="checkbox"/>	Percentage	Value	0.00	0.34	10.00
			Date	29-Dec-2006	31-Dec-2012	
			Comments		Data for 2013 is under collection and processing.	
5. Primary care providers under Annual Performance Agreements with DHIE	<input type="checkbox"/>	Percentage	Value	0.00	82.00	85.00
			Date	29-Dec-2006	21-Dec-2012	31-Dec-2012
			Comments		Data for 2013 is under collection and processing.	

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To develop and apply a methodology to assess the financial impact on public finances and household budgets of alternative health care reform strategies.	<input type="checkbox"/>	Text	Value		Methodology has been developed	Methodology has been developed in conjunction with the Ministry of Finance and is being implemented in any given year
			Date	29-Dec-2006	30-May-2013	31-Dec-2012
			Comments		Indicator on track	

Data on Financial Performance (as of 11-Apr-2014)

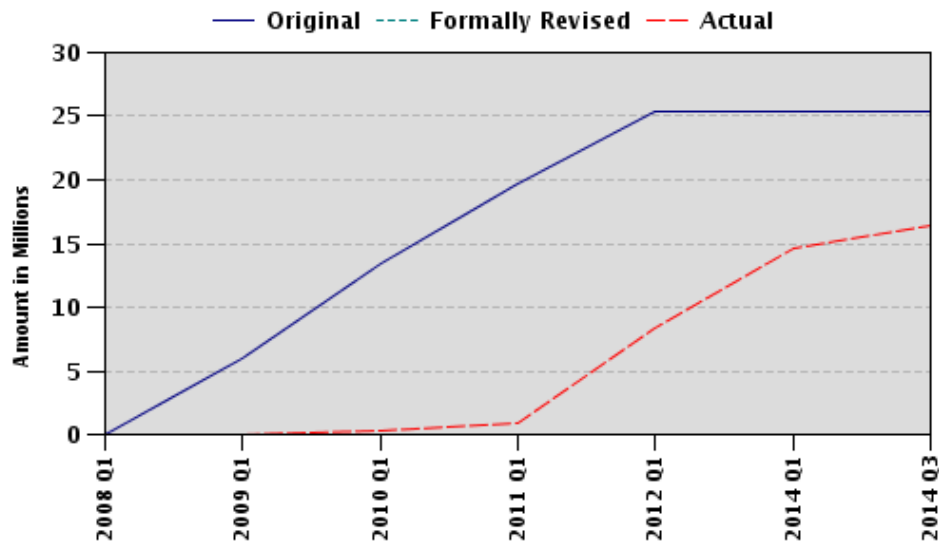
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P050716	IBRD-74860	Effective	28-Aug-2007	13-Dec-2007	09-Jan-2008	31-Dec-2012	29-Aug-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P050716	IBRD-74860	Effective	USD	25.30	25.30	0.00	16.51	8.79	65.00

Disbursement Graph



Key Decisions Regarding Implementation

The Uruguay Government has formally requested a second Project extension until December 2015.

Restructuring History

Level two Approved on 08-Nov-2012

Related Projects

There are no related projects.