

**Implementation Status & Results**  
**Uruguay**  
**UY Non Communicable Diseases Prevention Project (P050716)**

Operation Name: UY Non Communicable Diseases Prevention Project (P050716)      Project Stage: Implementation      Seq.No: 10      Status: ARCHIVED      Archive Date: 20-Mar-2013

Product Line: IBRD/IDA      Country: Uruguay      Approval FY: 2008  
 Region: LATIN AMERICA AND CARIBBEAN      Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies):

**Key Dates**

Board Approval Date	28-Aug-2007	Original Closing Date	31-Dec-2012	Planned Mid Term Review Date	06-Dec-2010	Last Archived ISR Date	13-Aug-2012
Effectiveness Date	09-Jan-2008	Revised Closing Date	29-Aug-2014	Actual Mid Term Review Date	10-Dec-2010		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The operation would seek to support the Government's efforts to further strengthen its health delivery services and the current health policy framework for NCD. In this context, the specific development objectives of the proposed operation would be: (i) To expand accessibility and quality of primary health care services related to selected NCD s early detection and medical care; and (ii) To avoid and reduce exposure to selected NCDs risk factors as well as their health effects**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
Strengthening of the MSP's Capacity to Address the Country's Changing Epidemiological Profile	6.10
Improving Access to Quality Health Care Services for Prevalent NCDs in Public Care Facilities	15.80
Implementation of the Previniendo Pilot Program	3.80
Project Management	2.10

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

Project implementation has maintained good performance since the last supervision mission. The main achievements for this period are related to advances in the implementation of the National Integrated Health Information System (NIHIS), including progress in implementation of electronic medical records (EMR) in primary care in the State Health Service

Administration (ASSE); progress in development of a national strategy to monitor NCDs; readiness to implement the second NCD risk factors survey during 2013; progress in the implementation at departmental level of the national health promotion strategy; assurance of NCD quality care standards in primary care facilities and improved capability to diagnosis NCD in public facilities and improving screening for NCD in the National Health Insurance population. In November 2012, an international workshop on NCD with participation of international partnerships (PAHO) and Argentinian MOH authorities and discussed progress in the Uruguay NDC strategy. The project disbursed US\$ 12.9 million (51% of the loan amount, and 84% of the total loan amount has been committed).

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Uruguay	Not Entered	Departamento de Treinta y Tres		
Uruguay	Not Entered	Departamento de Tacuarembó		
Uruguay	Not Entered	Departamento de San José		
Uruguay	Not Entered	Departamento de Río Negro		
Uruguay	Not Entered	Departamento de Montevideo		
Uruguay	Not Entered	Departamento de Canelones		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of cases diagnosed and under follow-up by primary health care teams for the following NCDs: a. Hypertension; b. Diabetes; c. Obesity /overweight	<input type="checkbox"/>	Percentage	Value			
			Date	29-Dec-2006		
			Comments	a. Hypertension: 54,7% b. Diabetes: 63,9% c. Obesity /overweight: 13%	Will be measured in 2013/2014 through the second NCD risk factor survey	a. Hypertension: 60% b. Diabetes: 73% c. Obesity /overweight: 20%
Percentage of women 50-69 covered by the public provider (ASSE), who has had a mammogram in any given year.	<input type="checkbox"/>	Percentage	Value	9.90	7.34	20.00
			Date	29-Dec-2006	30-Dec-2011	
			Comments		2012 result under measure, expected for June 2013.	
Crude mortality rate from Diseases of the Circulatory System ( I00-I99) in the population under 70 years	<input type="checkbox"/>	Number	Value	75.18	68.99	67.50
			Date	29-Dec-2006	21-Dec-2012	
			Comments	x 100000 inhabitants	Annual Indicator achieved. Data for December 2010 (last available) x 100000 inhabitants. Data for 2011 in	x 100000 inhabitants

					process, expected for June 2013.	
Percentage of population 45-64 years of age covered by the NIHS and screened for NCD risk factors.	<input type="checkbox"/>	Percentage	Value	0.00	25.43	30.00
			Date	29-Dec-2006	28-Dec-2012	
			Comments		Indicator on track. Estimated with information to 3rd quarter 2012. Denominator to June 2012. Final data expected for June 2013	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are integrated into the National Health Information System.	<input type="checkbox"/>	Text	Value	BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are not integrated into the National Health Information System.	The main NIHS databases (BPS, RUCAF, ASSE and FNR) are integrated and internal MOH databases are in process of integration.	BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are integrated into the National Health Information System.
			Date	29-Dec-2006	28-Dec-2012	
			Comments		Indicator on track.	
Proportion of Epidemiologic Surveillance Units (ESUs) in compliance with information reporting requirements of the health surveillance system	<input type="checkbox"/>	Percentage	Value	10.00	61.50	85.00
			Date	29-Dec-2006	28-Dec-2012	
			Comments		Indicator on track.	
Number of DIGESA key personnel trained in SEVES, outbreak investigation and data for decision making.	<input type="checkbox"/>	Number	Value	0.00	42.00	50.00
			Date	29-Dec-2006	28-Dec-2012	
			Comments		Indicator on track.	
Proportion of communicable disease outbreaks reported by surveillance system that are managed at local level according to norms.	<input type="checkbox"/>	Percentage	Value	10.00	99.20	90.00
			Date	29-Dec-2006	28-Dec-2012	
			Comments		Annual Indicator achieved	
Number of Health Departments that carry out "healthy municipality strategy", including (a) health promotion subprojects related to NCDs and (b) development of healthy spaces	<input type="checkbox"/>	Number	Value	0.00	15.00	15.00
			Date	29-Dec-2006	21-Dec-2012	
			Comments		Indicator achieved	
Proportion of public schools implementing 'healthy school' strategy.	<input type="checkbox"/>	Percentage	Value	0.00		20.00
			Date	29-Dec-2006		

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			Comments		Data for 2012 in process. Expected for June 2013.	
A National Promotion Advocacy group is conformed.	<input type="checkbox"/>	Text	Value	The National Promotion Advocacy group does not exist.	Advocacy group working actively	A National Promotion Advocacy group is conformed.
			Date	29-Dec-2006	21-Dec-2012	31-Dec-2012
			Comments		Indicator achieved	
Regulatory framework affecting essential NCDs and risk factors is reviewed to assess its effectiveness.	<input type="checkbox"/>	Text	Value	Regulatory framework affecting essential NCDs and risk factors has never been reviewed.	Development of guidelines related to use of fat for cooking in restaurants and dietary carbohydrate load for NCDs completed.	Regulatory framework affecting essential NCDs and risk factors reviewed.
			Date	29-Dec-2006	21-Dec-2012	
			Comments		Indicator on track	
Number of primary health care establishments that are certified and quality accredited on NCDs medical care ambulatory procedures.	<input type="checkbox"/>	Number	Value	0.00	78.00	100.00
			Date	29-Dec-2006	21-Dec-2012	
			Comments		Indicator on track	
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	100.00	816.00	2000.00
			Date	29-Dec-2006	21-Dec-2012	
			Comments	Number of primary health care team members trained in NCD prevention and care.	Indicator on track	
Development of a National Training Network in ASSE for primary healthcare workers	<input type="checkbox"/>	Text	Value	Technical Team and training contents have not been developed and central training room has not been equipped and is not functioning.	The training modules developed for NCD are being used through an ASSE owned e-training platform (EVA). 38 Virtual training rooms are operative. Virtual network is complemented by 33 tutors working at department level and 6 regional supervisors financed by the project	Technical Team and training contents developed and 60 training rooms equipped and functioning. Technical Team and training contents developed and 60 training rooms equipped and functioning.
			Date	29-Dec-2006	21-Dec-2012	
			Comments		Indicator on good track	
Percentage of ASSE beneficiaries registered in electronic medical records	<input type="checkbox"/>	Percentage	Value	0.00		30.00
			Date	29-Dec-2006	21-Dec-2012	

			Comments		Data will be available in June 2013	
Percentage of population between 45 to 64 years with ASSE coverage screened for NCDs risk factor.	<input type="checkbox"/>	Percentage	Value	0.00	1.00	22.00
			Date	29-Dec-2006	28-Dec-2012	
			Comments			
Percentage of ASSE beneficiaries with risks for NCDs detected that is receiving follow up under Previniendo guideline	<input type="checkbox"/>	Percentage	Value	0.00	0.34	10.00
			Date	29-Dec-2006	28-Dec-2012	
			Comments		Indicator on track.	
Primary care providers under Annual Performance Agreements with DHIE	<input type="checkbox"/>	Percentage	Value	0.00	82.00	85.00
			Date	29-Dec-2006	21-Dec-2012	31-Dec-2012
			Comments		Indicator on track	
To develop and apply a methodology to assess the financial impact on public finances and household budgets of alternative health care reform strategies.	<input type="checkbox"/>	Text	Value			Methodology has been developed in conjunction with the Ministry of Finance and is being implemented in any given year
			Date	29-Dec-2006	24-May-2012	31-Dec-2012
			Comments		Indicator on track	

**Data on Financial Performance (as of 18-Dec-2012)**

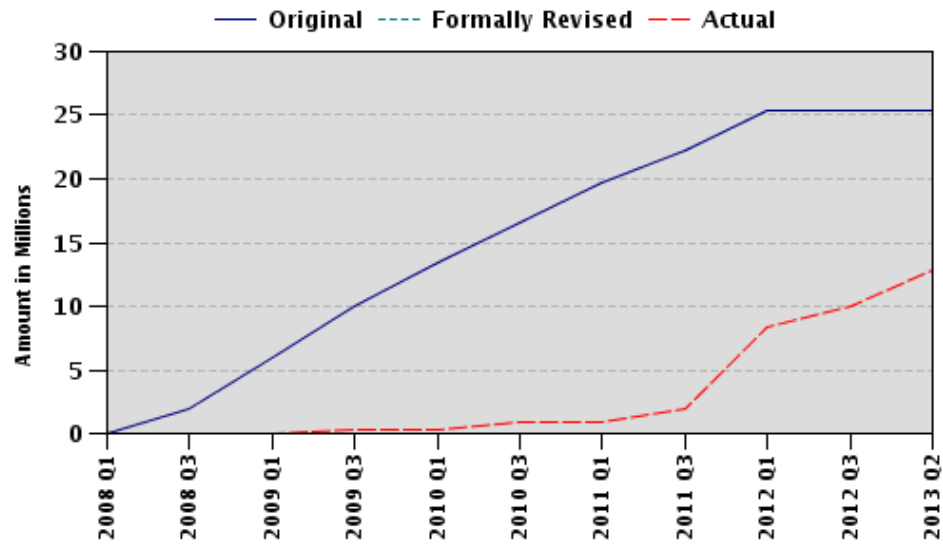
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P050716	IBRD-74860	Effective	28-Aug-2007	13-Dec-2007	09-Jan-2008	31-Dec-2012	29-Aug-2014

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P050716	IBRD-74860	Effective	USD	25.30	25.30	0.00	12.95	12.35	51.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The Project was restructured on November 2012, to: (i) adjust project indicators to reflect implementation experience; (ii) scale up some project activities; (iii) change project implementation arrangements; and (iv) extend the project’s closing date by 20 months. No changes were made to the Project Development Objective (PDO) or safeguard arrangements. The changes are expected to enhance project performance and reflect the successful outcomes of Uruguay’s Program on Non-Communicable Diseases (NCD).

**Restructuring History**

Level two Approved on 08-Nov-2012

**Related Projects**

There are no related projects.