

## Implementation Status & Results

### Uruguay

#### UY Non Communicable Diseases Prevention Project (P050716)

Operation Name: UY Non Communicable Diseases Prevention Project (P050716)      Project Stage: Implementation      Seq.No: 13      Status: ARCHIVED      Archive Date: 26-Nov-2014

Country: Uruguay      Approval FY: 2008  
 Product Line: IBRD/IDA      Region: LATIN AMERICA AND CARIBBEAN      Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): Ministerio de Salud

#### Key Dates

Board Approval Date	28-Aug-2007	Original Closing Date	31-Dec-2012	Planned Mid Term Review Date	06-Dec-2010	Last Archived ISR Date	06-May-2014
Effectiveness Date	09-Jan-2008	Revised Closing Date	31-Dec-2015	Actual Mid Term Review Date	10-Dec-2010		

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

**The operation would seek to support the Government's efforts to further strengthen its health delivery services and the current health policy framework for NCD. In this context, the specific development objectives of the proposed operation would be: (i) To expand accessibility and quality of primary health care services related to selected NCD s early detection and medical care; and (ii) To avoid and reduce exposure to selected NCDs risk factors as well as their health effects**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

#### Component(s)

Component Name	Component Cost
Strengthening of the MSP's Capacity to Address the Country's Changing Epidemiological Profile	5.50
Improving Access to Quality Health Care Services for Prevalent NCDs in Public Care Facilities	15.70
Implementation of the Previniendo Pilot Program	2.90
Project Management	4.70

#### Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

#### Implementation Status Overview

The Project continues progressing towards achievement of the Project Development Objective (PDO) as measured by two out of four PDO indicators. PDO indicator 3 (decrease in the mortality rate from cardiovascular disease) surpassed the end target (59,3 x100000/ 67.5/100000), as well as PDO indicator 4 (screening for NCD in the National Health

Insurance population), which achieved 31.12% when the end target is 30%. Data for the remaining two PDO indicators would be available by December 2014. Eight of the 16 Intermediate Indicators have already been reached, and eight are on track to be achieved. Because Project indicators are measured once a year, most indicators will be updated in March 2015.

The Project disbursed US\$18.6 million out of US\$25.3 million.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Uruguay	Not Entered	Departamento de Treinta y Tres		
Uruguay	Not Entered	Departamento de Tacuarembó		
Not Entered	Not Entered	Departamento de Tacuarembó		✓
Uruguay	Not Entered	Departamento de San José		
Uruguay	Not Entered	Departamento de Río Negro		
Uruguay	Not Entered	Departamento de Montevideo		
Uruguay	Maldonado	Maldonado		✓
Uruguay	Not Entered	Departamento de Canelones		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of cases diagnosed and under follow-up by primary health care teams for the following NCDs: a. Hypertension; b. Diabetes; c. Obesity /overweight	<input type="checkbox"/>	Percentage	Value			
			Date	29-Dec-2006		31-Dec-2015
			Comments	a. Hypertension: 54,7% b. Diabetes: 63,9% c. Obesity /overweight: 13%	Field work of survey completed. Data will be available by December 2014.	a. Hypertension: 60% b. Diabetes: 73% c. Obesity /overweight: 20%
Percentage of women 50-69 covered by the public provider (ASSE), who has had a mammogram in any given year.	<input type="checkbox"/>	Percentage	Value	9.90	11.96	20.00
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		Final data. Action plan to improve results under review by MSP.	

Crude mortality rate from Diseases of the Circulatory System ( I00-I99) in the population under 70 years	<input type="checkbox"/>	Number	Value	75.18	59.30	67.50
			Date	29-Dec-2006	31-Dec-2012	31-Dec-2015
			Comments	x 100000 inhabitants	End target surpassed. Data for December 2013 is expected to be available by December 2014.	x 100000 inhabitants
Percentage of population 45-64 years of age covered by the NIHS and screened for NCD risk factors.	<input type="checkbox"/>	Percentage	Value	0.00	31.12	30.00
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		This figure has been corrected by the PCU. End target surpassed.	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are integrated into the National Health Information System.	<input type="checkbox"/>	Text	Value	BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are not integrated into the National Health Information System.	Indicator on track.	BPS, RUCAF, ASSE and FNR beneficiary databases and internal MSP databases are integrated into the National Health Information System.
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		No change since last report	
Proportion of Epidemiologic Surveillance Units (ESUs) in compliance with information reporting requirements of the health surveillance system	<input type="checkbox"/>	Percentage	Value	10.00	83.00	85.00
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		This figure has been corrected by the PCU. Indicator on track	
Number of DIGESA key personnel trained in SEVES, outbreak investigation and data for decision making.	<input type="checkbox"/>	Number	Value	0.00	75.00	50.00
			Date	29-Dec-2006	27-Jun-2014	31-Dec-2015
			Comments		End target surpassed.	
Proportion of communicable disease outbreaks reported by surveillance system that are managed at local level according to norms.	<input type="checkbox"/>	Percentage	Value	10.00	98.40	90.00
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		End target surpassed. No change since last report.	

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Number of Health Departments that carry out "healthy municipality strategy", including (a) health promotion subprojects related to NCDs and (b) development of healthy spaces	<input type="checkbox"/>	Number	Value	0.00	14.00	15.00
			Date	29-Dec-2006	27-Jun-2014	31-Dec-2015
			Comments		Indicator on track	
Proportion of public schools implementing 'healthy school' strategy.	<input type="checkbox"/>	Percentage	Value	0.00	5.00	20.00
			Date	29-Dec-2006	27-Jun-2014	31-Dec-2015
			Comments		Progress slower than expected. New data will be available by March 2015.	
A National Promotion Advocacy group is conformed.	<input type="checkbox"/>	Text	Value	The National Promotion Advocacy group does not exist.	A National Promotion Advocacy group is conformed and there are 60 additional working groups in health Promotion, articulated by theMOH.	A National Promotion Advocacy group is conformed.
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		End target surpassed. No change since last report.	
Regulatory framework affecting essential NCDs and risk factors is reviewed to assess its effectiveness.	<input type="checkbox"/>	Text	Value	Regulatory framework affecting essential NCDs and risk factors has never been reviewed.	Regulatory framework affecting essential NCDs and risk factors reviewed.	Regulatory framework affecting essential NCDs and risk factors reviewed.
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		End target surpassed. No change since last report.	
Number of primary health care establishments that are certified and quality accredited on NCDs medical care ambulatory procedures.	<input type="checkbox"/>	Number	Value	0.00	120.00	100.00
			Date	29-Dec-2006	27-Jun-2014	31-Dec-2015
			Comments		End target surpassed.	
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	100.00	2218.00	2000.00
			Date	29-Dec-2006	27-Jun-2014	31-Dec-2015
			Comments	Number of primary health care team members trained in NCD prevention and care.	End target surpassed. Result to be confirmed.	
Development of a National Training Network in ASSE for primary healthcare workers	<input type="checkbox"/>	Text	Value	Technical Team and training contents have not been developed and central training room has not been equipped and is not	Technical Team and contents for 4 annual training courses. There are 64 training rooms equipped and operating.	Technical Team and training contents developed and 60 training rooms equipped and functioning. Technical Team

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				functioning.		and training contents developed and 60 training rooms equipped and functioning.
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		End target surpassed. No change since last report.	
Percentage of ASSE beneficiaries registered in electronic medical records	<input type="checkbox"/>	Percentage	Value	0.00	56.00	30.00
			Date	29-Dec-2006	27-Jun-2014	31-Dec-2015
			Comments		End target surpassed.	
Percentage of population between 45 to 64 years with ASSE coverage screened for NCDs risk factor.	<input type="checkbox"/>	Percentage	Value	0.00	0.13	22.00
			Date	29-Dec-2006	31-Mar-2014	31-Dec-2015
			Comments		Result to be confirmed. Action plan under review by MSP and ASSE.	
Percentage of ASSE beneficiaries with risks for NCDs detected that is receiving follow up under Previniendo guideline	<input type="checkbox"/>	Percentage	Value	0.00	0.21	10.00
			Date	29-Dec-2006	31-Mar-2014	31-Dec-2015
			Comments		Result to be confirmed. Action plan under review by MSP and ASSE.	
5. Primary care providers under Annual Performance Agreements with DHIE	<input type="checkbox"/>	Percentage	Value	0.00	82.00	85.00
			Date	29-Dec-2006	21-Dec-2012	31-Dec-2015
			Comments		New data will be available by March 2015.	
To develop and apply a methodology to assess the financial impact on public finances and household budgets of alternative health care reform strategies.	<input type="checkbox"/>	Text	Value		Methodology has been developed.	Methodology has been developed in conjunction with the Ministry of Finance and is being implemented in any given year
			Date	29-Dec-2006	31-Dec-2013	31-Dec-2015
			Comments		Indicator on track.	

**Data on Financial Performance (as of 07-Nov-2014)**

**Financial Agreement(s) Key Dates**

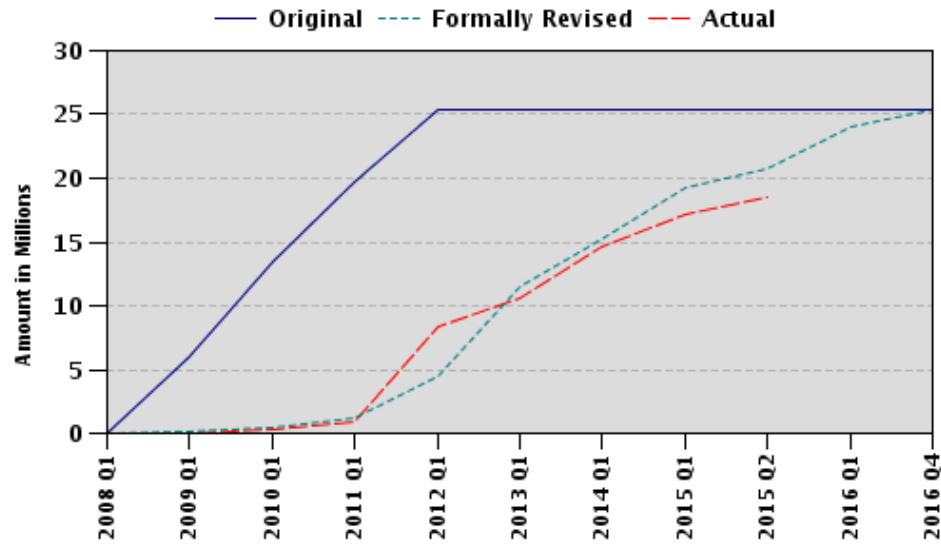
Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P050716	IBRD-74860	Effective	28-Aug-2007	13-Dec-2007	09-Jan-2008	31-Dec-2012	31-Dec-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P050716	IBRD-74860	Effective	USD	25.30	25.30	0.00	18.61	6.69	74.00

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**Disbursement Graph**



**Key Decisions Regarding Implementation**

A Project restructuring (level 2) was approved by the Bank on July 17, 2014 to extend the Closing Date by sixteen months – until December 31, 2015.

**Restructuring History**

Level two Approved on 08-Nov-2012, Level 2 RVP Decision on 13-Aug-2014

**Related Projects**

There are no related projects.

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