

Operation Number: TCM Cycle: Last Update:

DR-T1316 TCM Period 2025 11/26/2025

Results Matrix

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Outcome: 1 Sustain econo	mic growth t	hrough improvement	s in the logis	stics system	1					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Proposals for improvements in freight		# report	0.00	2025	Documents delivered	P P(a)	1.00	1.00 1.00	1.00 1.00	1.00 1.00
logistics and support for the consolidation of logistics institutions		# report	0.00	2025	Documents delivered	A	1.00	1.00	1.00	1.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Regulatory and normative framewor	k development		·					Phys	ical Progress					Finar	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags				
1.1 Regulatory frameworks designed	Legal and regulatory	Frameworks (#)	0	2025	Final consultant report	Р	0	0	1	1	2	2 P	0	0	30000	10000	40000	Sustainable	W2B					
	framework designed and developed					P(a)	0	0	1	1	2	2 P(a)	0	0	30000	10000	40000	Infrastructure						
						Α						Α												
.2 Monitoring and evaluation systems	Development of support systems for	M&E systems (#)	0	2025	Final consultant report	Р	0	1	0	0	1	1 P	0	30000	0	0	30000	Sustainable	W2B					
esigned	measuring the					P(a)	0	1	0	0	1	1 P(a)	0	30000	0	0	30000	Infrastructure						
	efficiency of components of the					A						A												
Implementation of priority actions d	efined in the PNLOG							Phys	ical Progress					Finar	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags				
2.1 Tools designed/strengthened	Proposals for operational	Tools (#)	0	2025	Final consultant report	Р	0	1	1	0	2	2 P	0	30000	20000	0	50000	Sustainable Infrastructure	W2B					
	improvements in road infrastructure within the						P(a)	0	1	1	0	2	2 P(a)	0	30000	20000	0	50000						
	national logistics					A						A												
.2 Tools designed/strengthened		, ,			C			2025	5 Final consultant report	P	0	0	1	0	1	1 P	0	0	25000	0	25000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	1 P (a)	0	0	25000	0	25000	0						
						Α						Α												
.3 Tools designed/strengthened	lesigned/strengthened Improvements in coordination capacity		0	2025	2025 Final consultant report	P	0	1	1	0	2	2 P	0	20000	25000	0	45000	Sustainable Infrastructure	W2B					
	with sector stakeholders. Proposal		1							P(a)	0	1	1	0	2	2 P(a)	0	20000	25000	0	45000	0		
	document and 4					A						Α												
2.4 Tools designed/strengthened	· ·	, , , , , , , , , , , , , , , , , , , ,	institutional	Tools (#)	0	2025	Final consultant report	Р	0	1	1	0	2	2 P	0	0	10000	20000	30000	Sustainable Infrastructure	W2B			
	management capacity. Proposal document for					P(a)	0	1	1	0	2	2 P(a)	0	0	10000	20000	30000							
	organizing technical					Α						Α												
Knowledge and Dissemination								_	ical Progress						ncial Progress			Thomas	Frank	Flore				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags				
3.1 Technical notes created	Development of technical notes on	Notes (#)	#) 0 2025 Final const	0 2025 Final co	Final consultant report	P	0	0	1	1	2	2 P	0	5000	5000	5000	15000	Sustainable Infrastructure	W2B					
	innovative proposals for sectoral				P(a)	0	0	1	1	2	2 P(a)	0	5000	5000	5000	15000								
	development and					A						Α												
3.2 Workshops organized	Workshops for validating and	Workshops (#)	0	2025	Final consultant report	Р	0	0	1	1	2	2 P	0	5000	5000	5000	15000	Sustainable Infrastructure	W2B					
	disseminating best practices					P(a)	0	0	1	1	2	2 P(a)	0	5000	5000	5000	15000							
	practices					Α						Α												

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Other Cost	Cost	۵r	h	1	0

Total Cost		
CRF Indicator	Standard Output Indicator	

	2025	2026	2027	2028	Total Cost
P		\$90,000.00	\$120,000.00	\$40,000.00	\$250,000.00
P(a)		\$90,000.00	\$120,000.00	\$40,000.00	\$250,000.00
Α					