



Results Matrix

Outcomes

Outcome:	1 Institution strengthened to support the design of the Cartagena flood control program										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP
1.1 Reports delivered		# reports	0.00	2025	Report on the enabling conditions achieved to initiate the Program's implementation and expand technical profiles of integrated solid waste management and sustainable mobility	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					
1.2 Technical studies		#Technical studies	0.00	2025		P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening capacities for effective Program implementation						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Workshops organized	Technical assistance to the Cartagena de Indias Mayor's Office to support the operational and financial monitoring of	Workshops (#)	0	2025	Report from consultancy	P	0	0	1	0	1	P	0	0	15000	0	15000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A						A								
1.2 Strategies designed	Technical assistance to the Cartagena de Indias Mayor's Office in developing projects eligible for climate finance	Strategies (#)	0	2025	Report from consultancy	P	0	0	1	0	1	P	0	0	35000	0	35000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	35000	0	35000			
						A						A								
2 Complementary activities to expand the Program's impact						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Prefeasibility Studies undertaken	Consolidation and finalization of the technical, environmental, and financial inputs required for the	Studies (#)	0	2025	Report from consultancy	P	0	0	1	0	1	P	0	0	75000	0	75000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	75000	0	75000			
						A						A								
2.2 Technical models designed	Development of a new comprehensive supervision and control model for the Integrated Solid Waste Management System	Models (#)	0	2025	Report from consultancy	P	0	1	0	0	1	P	0	75000	0	0	75000	Water and Sanitation	W2B	
						P(a)	0	1	0	0	1	P(a)	0	75000	0	0	75000			
						A						A								

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P		\$75,000.00	\$125,000.00		\$200,000.00
P(a)		\$75,000.00	\$125,000.00		\$200,000.00
A					

CRF Indicator

Standard Output Indicator