

## Results Matrix

### Outcomes

Outcome:	1 Laws and regulations implemented to support a carbon neutral and resilient economy									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Institutions strengthened		#	0.00	2024	Reportes de Avance del Ministerio del Medio Ambiente	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				
1.2 Laws and regulations implemented		#	0.00	2024	Reportes de Avance del Ministerio del Medio Ambiente	P	0.00	0.00	3.00	2.00
						P(a)	0.00	0.00	3.00	2.00
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Climate Planning and Institutionalility						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Strategic water resources plans for basins developed		Plans (#)	0	2024	Progress Report from the Ministry of Public Works	P	0	1	2	3	P	0	33333.33	66666.67	100000	Water and Sanitation	W2B	
						P(a)	0	1	2	3	P(a)	0	33333.33	66666.67	100000			
						A					A							
1.2 Regulatory frameworks designed	Development of regulations associated with the Sectoral Authorization Framework Bill	Frameworks (#)	0	2024	Progress Report from the Ministry of Economy (2 regulatory frameworks) & the Ministry of Environment (1 regulatory framework)	P	0	3	0	3	P	0	50000	0	50000	Water and Sanitation	W2B	
						P(a)	0	3	0	3	P(a)	0	50000	0	50000			
						A					A							
2 Climate Investment						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Institutional development plan designed	Regional and Municipal Plans for Solid Waste Management	Plans (#)	0	2024	Progress Report from the Ministry of Environment	P	0	0	10	10	P	0	0	60000	60000	Water and Sanitation	W2B	
						P(a)	0	0	10	10	P(a)	0	0	60000	60000			
						A					A							
2.2 Virtual platforms improved	System maintenance for compliance with Law No. 20,920 on Extended Producer Responsibility	Platforms (#)	0	2024	Progress Report from the Ministry of Environment	P	0	0	5	5	P	0	0	30000	30000	Water and Sanitation	W2B	
						P(a)	0	0	5	5	P(a)	0	0	30000	30000			
						A					A							
2.3 Policies designed	Legal support for the development of regulatory processes and implementation of Law No. 20,920 on Extended Producer Responsibility	Policies (#)	0	2024	Progress Report from the Ministry of Environment	P	0	0	3	3	P	0	0	30000	30000	Water and Sanitation	W2B	
						P(a)	0	0	3	3	P(a)	0	0	30000	30000			
						A					A							
2.4 Prefeasibility Studies undertaken	Prefeasibility studies for organic waste valorization projects	Studies (#)	0	2024	Progress Report from the Ministry of Environment	P	0	0	15	15	P	0	0	80000	80000	Water and Sanitation	W2B	
						P(a)	0	0	15	15	P(a)	0	0	80000	80000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P		\$83,333.33	\$266,666.67	\$350,000.00
P(a)		\$83,333.33	\$266,666.67	\$350,000.00
A				

CRF Indicator

Standard Output Indicator