

# Tranche 1 Procurement Plan

**Basic Data**

<b>Project/Programme Name:</b> Secondary Education Sector Investment Program (SESIP)	
<b>Project/Programme Number:</b> 44213-016	<b>Approval Number:</b>
<b>Country:</b> BANGLADESH	<b>Executing Agency:</b> Ministry of Education (MOE)
<b>Project /Procurement Classification:</b>	<b>Implementing Agency:</b> Directorate of Secondary & Higher Secondary Education (DSHE)
<b>Procurement Risks:</b> Moderate	
<b>Project/Programme Financing Amount:</b> \$ 207.27 million <b>ADB Financing:</b> US \$ 90 million <b>Co-financing (ADB Administered):</b> <b>Non-ADB Financing:</b> \$ 111.27 million	<b>Project /Programme Closing Date:</b> 31-12-2017
<b>Date of First Procurement Plan:</b> 21-11-2013	<b>Date of this revised Procurement Plan:</b> 04-08-2015

Source: ADB

**A. Methods, Thresholds, Review and 18-Month Procurement Plan**

**1. Procurement and Consulting Methods and Thresholds**

# Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

<b>Procurement of Goods and Works</b>		
<b>Method</b>	<b>Threshold</b>	<b>Comments</b>
International Competitive Bidding (ICB) for Works	US \$ 2 million or above	
International Competitive Bidding for Goods	US \$ 1 million or above	
National Competitive Bidding (NCB) for Works	Beneath that stated for ICB, Works	Less than US \$ 2 million
National Competitive Bidding (NCB) for Goods	Beneath that stated for ICB, Goods	Less than US \$ 1 million
Shopping for Works	Below \$100,000	
Shopping for Goods	Below \$100,000	

Source: FAM-Tranche 1, Loan document, ADB

**ADB Prior or Post Review**

# Except as ADB may otherwise agree, the following prior or post review requirements apply to the various procurement and consultant recruitment methods used for the project.

<b>Procurement Method</b>	<b>Prior or Post</b>	<b>Comments</b>
<b>Procurement of Goods and Works</b>		
ICB Works	Prior	
ICB Goods	Prior	
NCB Works	Prior then Post	Prior review of 1 <sup>st</sup> package by the ADB
NCB Goods	Prior/Post	Prior review of 1 <sup>st</sup> package by the ADB
Shopping for Works	Post	
Shopping for Goods	Post	
<b>Recruitment of Consultant</b>		
<b>Firms</b>		
Quality and Cost Based Selection (QCBS)	Prior	
Quality Based Selection (QBS)	Prior	
<b>Other Selection Methods:</b>		
Consultants Qualifications Selection(CQS), Least Cost Selection (LCS), Fixed Budget Selection (FBS) and Single Source Selection (SSS)	Prior	
<b>Recruitment of Individual Consultants</b>		
Individual Consultant Selection (ICS)	Prior	

Source: ADB

## 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

# The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Goods and Works							
Package Number	General Description	Estimated Value (In million)	Procurement Method	Review (Prior / Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
<b>Goods</b>							
GD1	Computer & Equipment for schools/Madrsa ICT Learning Cente (School Information Hubs)(640 sets)	\$ 10.00	ICB	Prior	1S1E	Q3/2015	One (1) package, one (1) contract with zone-wise (9) phased delivery. Domestic pref: Y DPP ref: GD4
GD2	Science equipment	\$ 25.00 <sup>1</sup>	ICB	Prior	1S1E	Q3/2015	One (1) package, one (1) contract with zone-wise (9) Phased delivery. Domestic prefer: Y DPP ref: GD5
GD3	Supply & Installation of Equipments (Multimedia Projector, Photocopier, Scanner, IPS, ACS, digital camera, Fax machine, Binding machine, etc)	\$ 3.13	ICB	Prior	1S1E	Q3/2015	One (1) package, one (1) contract with zone wise (9) phased delivery. DPP ref:GD3
<b>Works</b>							
WD1-38	Renovation of Class rooms for Schools & Madrasa Learning Centre (School Information Hubs) including supply of Furniture	\$ 6.00	NCB	Post	1S1E	Q3/2015	38 (Thirty eight) packages and thirty eight (38) contracts are recommended for thirty eight (38) EED zones in different geographical locations. If at a later stage, some packages can be combined together, then package number and cost may be revised/ Changed in subsequent revised procurement plan. RDPP ref: WD1-WD38
WD39-76	Construction/ Rehabilitation of 100 priority Schools	\$12.5	NCB	Post	1S1E	Q3/2015	One hundred (100) priority schools in different geographical locations. Thirty eight (38) packages with thirty eight (38) contracts are recommended, one in each EED zone. At

<sup>1</sup> US \$ 12.5 million added under Tranche 2.

							later stage if some packages can be clubbed together, then package number and number of contracts and cost may be changed. DPP ref: WD10
--	--	--	--	--	--	--	---

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

# The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (million)	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
SD1	Study on Verification of Infrastructure Development Plan	\$0.45	QCBS	Prior	Q4/2015	FTP	National consulting firm Technical and Financial weight: 80:20 DPP ref: SD4
SD2-3	Review of Stipend Program (Y-1, Y-2)	\$ 0.90	QCBS	Prior	Q4/2015	FTP	Two (2) packages, two (2) contracts, one (1) each Y1 & Y2. One (1) package has been in process.. International consulting firm with highly skilled expertise services Technical and Financial weight: 90:10 DPP ref: SD5 & SD9
SD4	Program Management Consultants (Firm)	\$ 4.85	QCBS	Prior	Q1/2014	FTP	One (1) package, One (1) contract. International consulting Firm with highly skilled expertise Technical and Financial weight: 90:10 The package has been processed and approved. DPP ref: SD1
SD5	EMIS software up gradation (Contract for nation-wide EMIS)	\$ 0.167	QCBS	Prior	Q3/2015	FTP	Two (2) packages are planned. One (1) package titled 'Maintenance of on-line MPO software' is under process. Cost is not included with this package. (Ref: Package--) DPP ref: SD10
SD6	Procurement training	\$ 0.100	CQS	Prior	Q4/2015	BTP	DPP ref: SD6
SD7	Overseas Training (ICT school Information Hubs)	\$ 0.123	SSS	Prior	Q2/2015	STP	DPP ref:

SD8	Overseas Training (Science Education)	\$ 0.185	SSS	Prior	Q2/2015	STP	DPP ref:
SD9	Overseas Training (Project Management)	\$ 0.123	SSS	Prior	Q2/2015	STP	DPP ref:
SD10	Overseas Training (Curriculum Development)	\$ 0.246	SSS	Prior	Q2/2015	STP	DPP ref:
SD11	Overseas Training (Assessment)	\$ 0.246	SSS	Prior	Q2/2015	STP	DPP ref:
SD12	Overseas Training (e-Learning)	\$ 0.138	SSS	Prior	Q2/2015	STP	DPP ref:
SD13	Overseas Training (Education Planning and Management)	\$ 0.177	SSS	Prior	Q2/2015	STP	DPP ref:

- Source: Tranche 1 FAM, ADB; SPSU/DSHE

#### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

# The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value (in million)	Number of Contracts	Procurement Method	Review (Prior / Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
<b>Goods</b>								
GD4	Motorcycle for Upazila & Thana academic supervisor	\$ 0.602	1	NCB	Post	1S1E.	Q2/2015	First eTendered package electronically processed using national eGP Portal DPP ref:GD2
GD5	Computers and Equipment for EMIS Data centre	\$ 0.724	1	NCB	Post	1S1E	Q3/2015	Two packages are planned. One package (GD6) already e-tendered. DPP ref: GD6
GD6	Computer and Equipment for EMIS Data centre (Data base server and server related equipment)	\$ 0.141	1	NCB	Post	1S1E	Q2/2015	e-Tender invited. DPP ref: GD6
GD7	Teaching Aids (Charts, maps, globes, materials) for schools	\$ 0.37	1	NCB	Post	1S1E.	Q3/2015	One package, one (1) contract with phased delivery DPP ref: GD24
GD8	E-Learning modules (6 subjects)	\$ 0.30	1	NCB	Post	1S1E.	Q3/2015	One (1) package, one (1) contract with phased delivery DPP ref:
GD9-10	Printing of CQ guidelines and PBM materials	\$ 0.96	2	NCB	Post	1S1E	Q4/2015 Q3/2016	Two (2) separate packages for printing CQ guidelines and

								printing of PBM materials planned in the original T1-FAM are now clubbed together and three (3) packages with three (3) contracts are proposed. One (1) package has been processed & contract awarded (refer C1 below). Cost of awarded contract not included here. DPP Ref: GD27 & GD30
GD11	Printing of training materials (curriculum & Science materials and stipend guidelines)	\$ 0.167	1	NCB	Post	1S1E	Q4/2015	Two (2) packages, two (2) contracts are planned. One (1) package has been processed and contract awarded (Ref: section C. 1). Cost of awarded contract is not included here.  DPP ref: GD25
GD12	Printing of e-Learning Guidelines/materials	\$ 0.02	1	Shopping	Post	1S1E	Q3/2015	DPP ref:GD26
GD13	Printing of Science manual	\$ 0.03	1	shopping	Post	1S1E	Q3/2015	DPP ref:GD28
GD14	Printing of SBA guidelines	\$ 0.20	1	NCB	Post	1S1E	Q3/2015	DPP ref:GD29
GD15	Printing of Annual report	\$ 0.15	1	NCB	Post	1S1E	Q3/2015	DPP ref:GD31
GD16	TV-10 +camera with mixer for EMIS	\$ 0.02	1	Shopping	Post	1S1E	Q3/2015	DPP ref:GD8
GD17	Intercom System	\$ 0.012	1	Shopping	Post	1S1E	Q3/2015	DPP ref:GD33
GD18	Internet Modem	\$ 0.25	1	NCB	Post	1S1E	Q3/2015	RDPP ref:GD11
GD19	Internet bandwidth for EMIS, Zones and Districts	\$ 0.25	1	NCB	Post	1S1E	Q3/2015	Local ISP DPP ref:
GD20	Furniture for SPSU, FPW, PDW, PPP Cell, CAW, ZEO, DEO, USEO, EDU, CDW, NAEM, EMIS Cell, TSEO & Training Wing	\$ 0.293	1	NCB	Post	1S1E	Q3/2015	Two (2) packages with two (2) contracts are planned merging two (2). One (1) package has been contracted out (Ref: section-C1). Contracted package cost not included here.

								DPP ref:GD12 & 22
Works								
WD77	Plantation of Tree	\$ 0.006	1	Shopping	Post	1S1E	Q3/2015	DPP ref:
WD78	Arsenic & others Test	\$ 0.003	1	Shopping	Post	1S1E	Q3/2015	DPP ref:
WD79	Renovation of EMIS Data Center of DSHE	\$ 0.06	1	Shopping	Post	1S1E	Q3/2015	DPP ref: WD11

Consulting Services								
Package Number	General Description	Estimated Value (in million)	Number of Contracts	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
SD14	Feasibility Study of Construction of DSHE New building	\$ 0.062	1	CQS	Prior	Q3/2015	BTP	National consultant DPP ref:SD8
SD15	Overseas Training (PPP)	\$ 0.085	1	CQS	Prior	Q2/2015	STP	DPP ref:
SD16	Maintenance of on-line MPO software	\$ 0.013	1	SSS	Prior	Q2/2015	STP	Local Service Provider.  Processed as goods contract.

Source: Tranche-1 FAM, ADB, SPSU/DSHE

#### B. Indicative List of Packages Required Under the Project

# The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior / Post)	Bidding Procedure	Comments
Goods							

Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior / Post)	Bidding Procedure <sup>6</sup>	Comments
Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior / Post)	Type of Proposal	Comments
Consulting Services							

#### C. List of Awarded and On-going and Completed Contracts

# The following tables list the awarded and on-going contracts, and completed contracts.

##### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value (in million)	Contract Value (in million)	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
<b>Goods</b>							
GD21	Printing of CQ guidelines & PBM materials	\$ 0.338 million	\$ 0.235	NCB	19.11.2014 (Q4/2014)	Post review contract	Contract already been awarded.  DPP ref: GD27&30
GD22	Printing of training materials (Curriculum & Science materials and Stipend guidelines)	\$ 0.186	\$ 0.147	NCB	18.03.2015 (Q1/2015)	Post review contract	Contract already been awarded.  DPP ref: GD25
GD23	Computer and Accessories (Computer, Laptop, Printers, Photocopier, etc)	\$ 5.487	\$ 2.11 <sup>2</sup> [Lot-1: \$ 1.107 Lot-2: \$ 0.083 Lot-3: \$ 0.979 Lot-5: \$ 0.034]	NCB	31.12.2014 (Q4/2014)	Post review contract (?)	Contract already been awarded. Contract signed on 27.04.2015. Within August supply expected to be completed.  DPP ref: GD3, GD9 & GD10 combined together and tendered under 5 Lots. Lot-4 was not awarded.
GD24	Data entry and processing of Stipend	\$ 0.038	\$ 0.038	Shopping	Q2/2014	Prior	Processed as goods package. Contract has been signed and being executed.  DPP ref: SD7
GD25	Furniture for SPSU, FPW, PDW, PPP Cell, CAW, ZEO, DEO, USEO, EDU, CDW, NAEM, EMIS Cell, TSEO & Training Wing	\$ 0.868	\$ 0.697	NCB	30.03.2015 (Q1/2015)	Post	Ongoing contract.  DPP ref: GD12

- Source: Tanche1-FAM, ADB; SPSU/DSHE

Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
<b>Works</b>							
			Nil				

Package Number	General Description	Estimated Value (in million)	Contract Value (in million)	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of	Comments

<sup>2</sup> Contracted amount converted into million US \$; (1 \$ = BDT 78/-)

						Contract Award	
<b>Consulting Services</b>							
SD17	Effective Planning, Management and Coordination Consultants (1 person, 36 pm)	\$0.90	\$ 0.90	ICS (ICB)	Q4/2013	29.04.2014	International Individual consultant. Contract is in execution. DPP ref: SD2
SD18	Effective Planning, Management and Coordination Consultants (1 person, 40 pm)	\$0.20	\$ 0.21	ICS (NCB)	Q4/2013	30.04.2014	National individual consultant Contract is in execution DPP ref: SD
SD19	Selection of Firm for supply of manpower (4th class employee) through outsourcing (head office)	\$ 0.50	\$ 0.083	LCS	Q2/2014		Contract signed on 23.10.2014. DPP ref:

- Source: Tranche 1 FAM, ADB; SPSU/DSHE

## 2. Completed Contracts

<b>Goods and Works</b>								
Package Number	General Description	Estimated Value* (in million)	Contract Value (in million)	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
<b>Goods</b>								
GD26 (Lot-1)	Procurement of Vehicles (2-4WD)	\$ 0.513	\$ 0.178 + \$ 0.247 = \$ 0.425	NCB (OTM)	13. 11.2014 (Q4/2014)	14.11.2014	09.02.2015	Delivery completed. Supplier's name: M/S Progoti Ltd DPP ref: GD1
GD26 (Lot-2)	Procurement of Vehicles (7-Microbus)		NCB (OTM)	(13.11.2014) Q4/2014	14.11.2014	07.04.2015	Supplier's name: M/S Navana Ltd DPP ref:GD1	

- Source: Tranche 1 FAM, ADB; SPSU/DSHE
- Conversion rate is 1 US \$ = BDT 78/-

Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
<b>Works</b>								
				Nil				
<b>Consulting Services</b>								
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments



				Nil				

#### D. Non-ADB Financing

# The following table lists goods, works and consulting services contracts over the life of the project, financed by Non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
Goods				

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
Works				

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments

#### E. National Competitive Bidding

##### 1. General

The procedures to be followed for national competitive bidding shall be those set forth for the National Open Tendering Method in the Government's *Public Procurement Rules, 2008* (as updated and issued pursuant to the Bangladesh *Public Procurement Act, 2006*) with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the Procurement Guidelines.

##### 2. Advertising

Bidding of NCB contracts estimated at \$500,000 or more for goods and related services or \$1,000,000 or more for civil advertised on ADB's website via the posting of the Procurement Plan.

##### 3. Anti-Corruption

Definitions of corrupt, fraudulent, collusive and coercive practices shall reflect the latest ADB Board-approved Anti-Corruption Policy definitions of these terms and related additional provisions (such as conflict of interest, etc.).

##### 4. Location of Bid Submission

Submission of bidsto 'primary' and 'secondary' locations, or 'multiple droppings' of bids, shall not be required or allowed. Advertisements and bidding documents shall specify only one location for delivery of bids.

##### 5. Rejection of All Bids and Rebidding

Bids shall not be rejected and new bids solicited without ADB's prior concurrence.

##### 6. Member Country Restrictions

Bidders must be nationals of member countries of ADB, and offered goods must be produced in member countries of ADB.

##### 7. Lottery

A lottery system shall not be used to determine a successful bidder, including for the purpose of resolving deadlocks.

**8. Qualification Requirements**

A successful bidder must be determined by an assessment process that shall include the application of qualification requirements to all bids.

**9. Rejection of Bids**

A bid shall not be rejected on the grounds that its bid price is not within a percentage range above or below the contract estimate.