



Afghanistan Sehatmandi Project (P160615)

SOUTH ASIA | Afghanistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 29-Jun-2018 | ISR33357 |

Implementing Agencies: Ministry of Finance, Ministry of Public Health (MOPH)

Key Dates

Key Project Dates

Bank Approval Date:28-Mar-2018

Planned Mid Term Review Date:--

Original Closing Date:30-Jun-2021

Effectiveness Date:--

Actual Mid-Term Review Date:--

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the utilization and quality of health, nutrition, and family planning services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving Service Delivery.:(Cost \$570.00 M)

Component 2: Strengthening the Health System and its Performance.:(Cost \$20.00 M)

Component 3: Strengthening Demand and Community Accountability for Key Health Services.:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions



The current, SEHAT project expires on June 30, 2018. The government has already started advance procurement for BPHS/EPHS contracts and Third-Party Monitoring firm. Given, the delays in the procurement process, the current contracts will be extended for 6 months until December 31, 2018 to be financed by Sehatmandi project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Penta3 vaccination coverage. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.01	--	--	80.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Births attended by skilled health personnel. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.10	--	--	66.00



Date	31-Dec-2015	--	--	31-Dec-2021
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► Health facility visits per capita per year to BPHS/EPHS facilities. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.90	--	--	2.30
Date	30-Jun-2016	--	--	30-Jun-2021

► Contraceptive Prevalence Rate (modern methods). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.30	--	--	21.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Minimum dietary diversity. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	--	--	35.00
Date	30-Jun-2015	--	--	30-Jun-2021

► Quality of care measured by Balanced Scorecard (BPHS). (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	--	--	68.00
Date	30-Jun-2016	--	--	30-Jun-2021

Overall Comments

Intermediate Results Indicators

▶ Percent of BPHS health facilities reported availability of essential drugs and vaccine by 3rd party verification. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	--	90.00
Date	30-Jun-2017	--	--	30-Jun-2021

▶ TB case detection rate. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	--	--	70.00
Date	30-Jun-2015	--	--	30-Jun-2021

▶ Development of standard operating procedures (SOPs) for performance management of BPHS and EPHS contracts. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	31-Jan-2018	--	--	30-Jun-2021



► Percentage of BPHS/EPHS service providers subject to semi-annually performance reviews. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jul-2018	--	--	30-Jun-2021

► Percentage of BPHS/EPHS service providers receiving timely and complete payments as per contractual obligations. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jul-2018	--	--	30-Jun-2021

► Communication and Dissemination of key program (household survey & BSC by province) and financial data (Budget allocation and expenditure data of all sources) on the website of MOPH, and organizing di (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	30-Jun-2016	--	--	30-Jun-2021

► Percentage of Community reported Involvement in Decision Making. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	--	--	90.00
Date	30-Jun-2016	--	--	30-Jun-2021



▶ Operationalize grievance redress mechanisms at facility level established under the Citizen's Charter. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	30-Jun-2017	--	--	30-Jun-2021

▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	64,100,000.00
Date	01-Jul-2018	--	--	30-Jun-2021

▶ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	38,500,000.00

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160615	IDA-D2850	Not Effective	USD	140.00	140.00	0.00	0.00	137.10	0%
P160615	TF-A7113	Effective	USD	130.00	130.00	0.00	0.00	130.00	0%

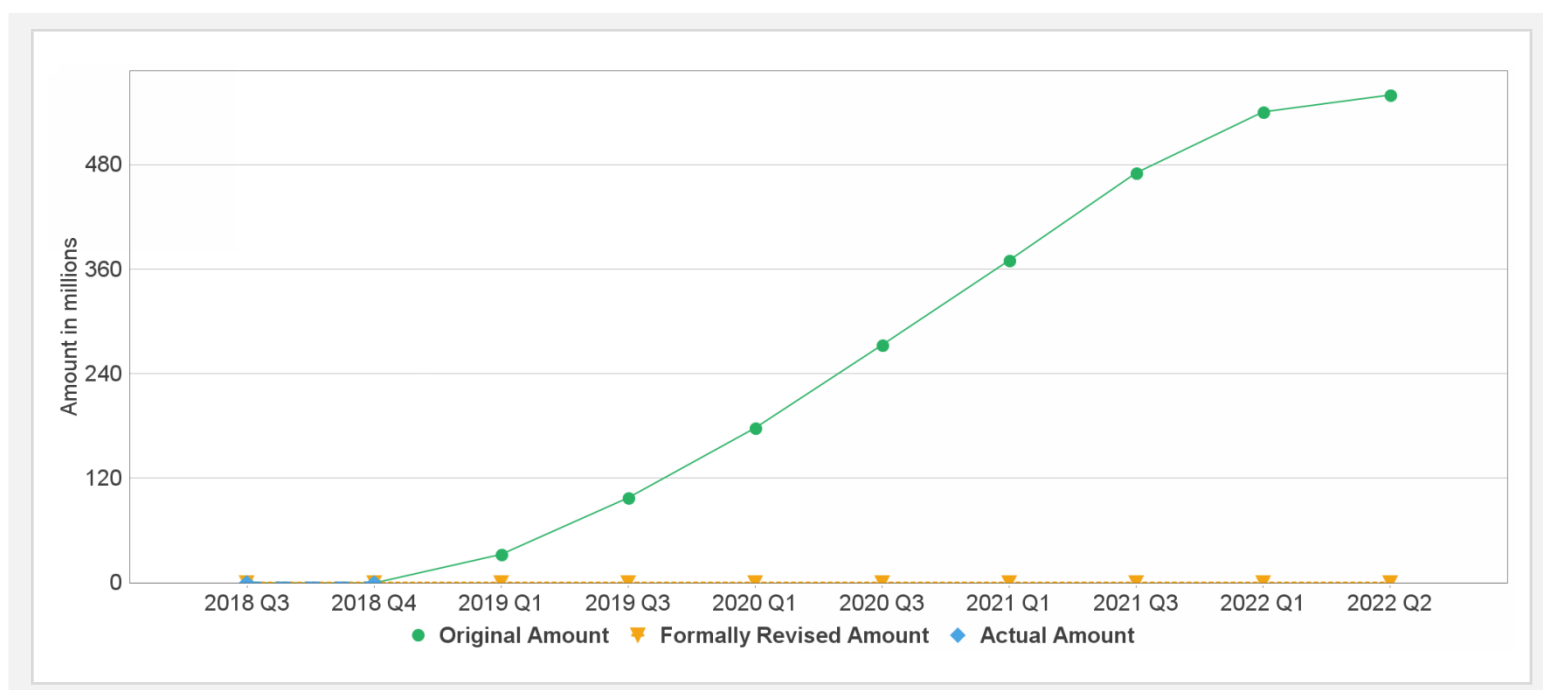


P160615	TF-A7314	Effective	USD	35.00	35.00	0.00	0.00	35.00	0%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160615	IDA-D2850	Not Effective	28-Mar-2018	10-Apr-2018	--	30-Jun-2021	30-Jun-2021
P160615	TF-A7113	Effective	28-Mar-2018	10-Apr-2018	10-Apr-2018	30-Jun-2021	30-Jun-2021
P160615	TF-A7314	Effective	28-Mar-2018	10-Apr-2018	10-Apr-2018	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.