

PROCUREMENT PLAN (Textual Part)

Project information: [Afghanistan] [Sehatmandi] [P160615]

Project Implementation agency: [Ministry of Public Health]

Date of the Procurement Plan: [January 1, 2018]

Period covered by this Procurement Plan: [July 1, 2018 – June 30, 2021]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable];

Works: [is not applicable]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

PROCUREMENT PLAN Afghanistan : Afghanistan Sehatmandi Project

General Information
Country: Afghanistan **Bank Approval Date of the Original Procurement Plan:** 2018-01-01
Project ID: P160615 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-01-31
Project Name: Afghanistan Sehatmandi Project **GPN Date:**
Loan / Credit No.:
Executing Agency(ies): Ministry of Public Health

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AFGMOPHGCUMSEHATMAN D162 / Proposed implementation of BPHS & EPHS in Khost Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		13,348,595.94	0.00	Pending Implementation					2018-01-02		2018-01-07					2018-02-18		2018-05-03		2018-06-20		2021-06-30
AFGMOPHGCUMSEHATMAN D115 / Proposed implementation of BPHS & EPHS in Herat Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,719,629.45	0.00	Pending Implementation					2018-01-02		2018-01-07					2018-02-18		2018-03-20		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D122 / Proposed implementation of BPHS in Helmand Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		22,256,539.75	0.00	Pending Implementation					2017-12-03		2017-12-08					2018-01-19		2018-02-18		2018-05-23		2021-06-30
AFGMOPHGCUMSEHATMAN D101 / Proposed implementation of BPHS in Sari Pul Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,740,954.63	0.00	Pending Implementation					2018-01-02		2018-01-07					2018-02-18		2018-03-20		2018-06-13		2021-06-30

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AFGMOPHGCUMSEHATMAN D161 / Proposed implementation of BPHS & EPHS in Nangarhar Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		46,438,429.29	0.00	Under Implementation	2017-12-02		2017-12-23		2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D164 / Proposed implementation of BPHS & EPHS in Wardak Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		21,141,074.29	0.00	Under Implementation	2017-12-02		2017-12-23	2018-01-20	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D166 / Proposed implementation of BPHS & EPHS in Paktia Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		14,853,570.56	0.00	Under Implementation	2017-12-02		2017-12-23	2018-01-20	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D167 / Proposed implementation of BPHS & EPHS in Farah Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		17,806,174.58	0.00	Under Implementation	2017-12-02		2017-12-23	2018-01-20	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D168 / Proposed implementation of BPHS & EPHS in Badkhis Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		12,266,384.99	0.00	Under Implementation	2017-12-02		2017-12-23	2018-01-20	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D169 / Proposed implementation of BPHS & EPHS in Kunar Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		18,208,062.91	0.00	Under Implementation	2017-12-02		2017-12-23	2018-01-20	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D110 / Proposed implementation of BPHS & EPHS in Laghman Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		16,429,777.67	0.00	Under Implementation	2017-12-02	2018-01-09	2017-12-23	2018-01-11	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D111 / Proposed implementation of BPHS & EPHS in Paktia Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		13,944,461.74	0.00	Under Implementation	2017-12-03		2017-12-24	2018-01-20	2018-02-05					2018-03-06		2018-04-05		2018-05-10		2018-06-30		2021-06-30
AFGMOPHGCUMSEHATMAN D112 / Proposed implementation of BPHS & EPHS in Daikundi Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		16,937,283.39	0.00	Under Implementation	2017-12-02		2017-12-23	2018-01-20	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30
AFGMOPHGCUMSEHATMAN D113 / Proposed implementation of BPHS & EPHS in Logar Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International		14,868,982.39	0.00	Under Implementation	2017-12-02		2017-12-23	2018-01-20	2018-02-05					2018-03-05		2018-04-04		2018-05-09		2018-06-13		2021-06-30

AFGMOPHGCMU/SEHATMAN D14 / Proposed implementation of BPHS & EPHS in Uruzgan Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			13,307,316.25	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D17 / Proposed implementation of BPHS in Baloch Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			22,949,462.62	0.00	Under Implementation	2018-01-02	2018-01-23	2018-01-20	2018-03-08			2018-04-05	2018-05-05	2018-06-09	2018-07-14	2019-07-14
AFGMOPHGCMU/SEHATMAN D18 / Proposed implementation of BPHS in Kandahar Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			17,310,507.44	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2019-06-13
AFGMOPHGCMU/SEHATMAN D19 / Proposed implementation of BPHS in Kunuz Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			14,840,606.33	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D20 / Proposed implementation of BPHS & EPHS in Faryab Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			22,084,909.00	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D21 / Proposed implementation of BPHS in Takhar Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			20,459,864.95	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D22 / Proposed implementation of BPHS in Baghlan Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			19,228,548.15	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D25 / Proposed implementation of BPHS in Kabul Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			13,839,755.11	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D27 / Proposed implementation of BPHS in Jawzjan Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			12,399,720.86	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D28 / Proposed implementation of BPHS in Bamyan Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			18,945,301.44	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D29 / Proposed implementation of BPHS in Samangan Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			11,741,569.58	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D30 / Proposed implementation of BPHS in Zabul Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - National			8,406,533.43	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D31 / Proposed implementation of BPHS in Nuristan Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			14,177,686.57	0.00	Under Implementation	2017-12-02	2017-12-23	2018-01-20	2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D33 / Proposed implementation of Contract Management in three SM provinces		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			19,246,830.81	0.00	Pending Implementation	2017-12-02	2017-12-23		2018-02-05			2018-03-05	2018-04-04	2018-05-09	2018-06-13	2021-06-30
AFGMOPHGCMU/SEHATMAN D35 / Proposed implementation of Thirdparty Monitoring and Evaluation		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			8,461,136.00	0.00	Pending Implementation	2018-01-07	2018-01-28		2018-03-13			2018-04-10	2018-05-10	2018-06-14	2018-07-19	2021-06-30
AFGMOPHGCMU/SEHATMAN D34 / Proposed implementation of BPHS in Ghor Province		Component 1: Improving Service Delivery and Performance Management.	Prior	Quality And Cost-Based Selection	Open - International			17,435,539.85	0.00	Pending Implementation	2017-12-06	2017-12-27		2018-02-09			2018-03-09	2018-04-08	2018-05-13	2018-06-13	2021-06-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	