



Emergency Food and Livestock Crisis Response Project (P151215)

AFRICA | Chad | Agriculture and Rural Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 25-May-2015 | ISR18553 |

Implementing Agencies: Ministry of Agriculture and Environment

Key Dates

Key Project Dates

Board Approval date:14-Oct-2014

Effectiveness Date:02-Mar-2015

Planned Mid Term Review Date:25-Apr-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2017

Revised Closing Date:30-Apr-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the availability of and access to food and livestock productive capacity for targeted beneficiaries affected by the conflict in the Central African Republic on the Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Targeted Food Assistance:(Cost \$7.00 M)

Agricultural Production and Livestock Stabilization:(Cost \$11.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



Implementation of project activities by the World Food Program is expected to start immediately after the signature of the agreement. Activities to be implemented by FAO should be early June, 2015 before the rainy season.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial



Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Substantial
Other	--	--	● Substantial
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Number of agricultural input packages distributed to beneficiaries in the target areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15000.00
Date	03-Mar-2015	--	16-Mar-2015	30-Apr-2017

► Number of direct beneficiaries of vouchers or direct food transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	31200.00
Date	03-Mar-2015	--	02-Apr-2015	30-Apr-2017

► Number of livestock (cattle) vaccinated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1500000.00
Date	03-Mar-2015	--	02-Apr-2015	30-Apr-2017

► Direct project beneficiaries (Number, Core)

Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	116200.00
Date	03-Mar-2015	--	02-Apr-2015	30-Apr-2017

Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Overall Comments

Project activities will start once the agreements between the Government and WFP and FAO are signed. These are expected to be so by the end of May, 2015 with the distribution of food to the refugees/returnees and the provision of vaccines, seeds, fertilizers and small equipment to the refugees and returnees by end of May 2015.

Intermediate Results Indicators

Direct food transfers (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6492.00
Date	03-Nov-2014	--	16-Mar-2015	30-Apr-2017

Blanket supplemental feeding (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	14.00
Date	03-Mar-2015	--	16-Mar-2015	30-Apr-2017



► Households receiving breeding stock (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	1000.00
Date	03-Mar-2015	--	16-Mar-2015	30-Apr-2017

► Animal feed distributed (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2700.00
Date	03-Mar-2015	--	16-Mar-2015	30-Apr-2017

► People trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	--	--	--	30-Apr-2017

▴ Decentralized staff trained (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	03-Mar-2015	--	16-Mar-2015	30-Apr-2017



► People participating in training sessions on conflict resolution (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	--	--	16-Mar-2015	30-Apr-2017

Overall Comments

Data on Financial Performance

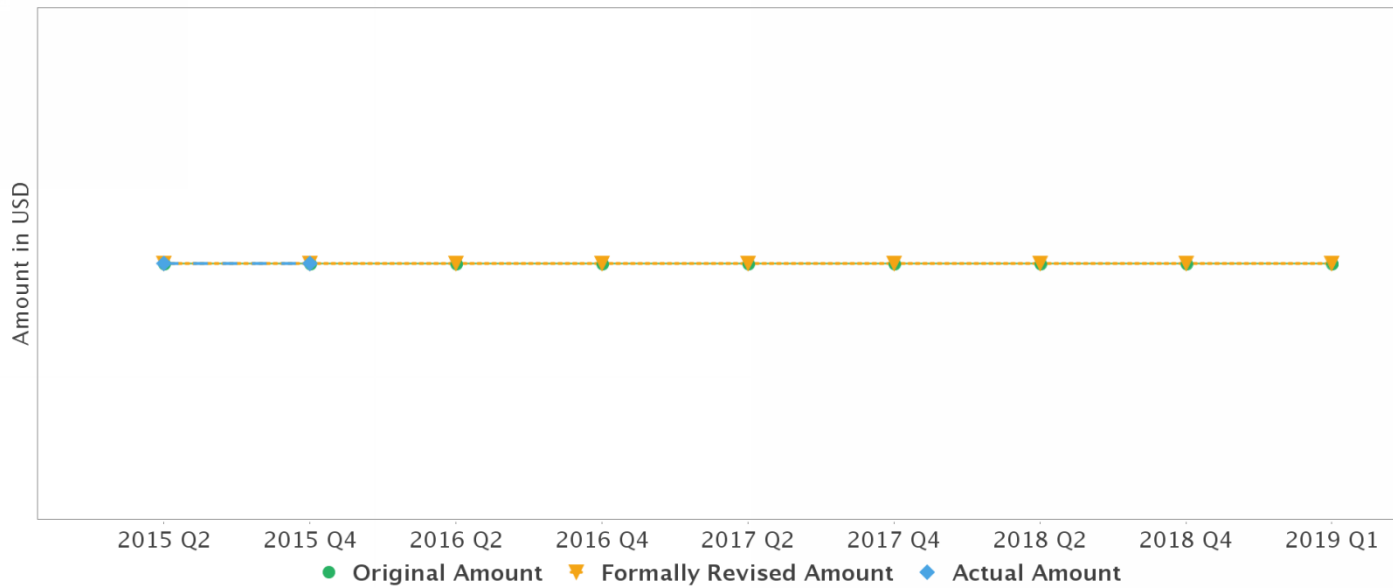
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151215	IDA-H9930	Effective	XDR	11.90	11.90	0.00	0.00	11.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151215	IDA-H9930	Effective	14-Oct-2014	15-Dec-2014	02-Mar-2015	30-Apr-2017	30-Apr-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.