Emergency Food and Livestock Crisis Response Project (P151215)

AFRICA | Chad | Agriculture Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 16-Jan-2016 | ISR22424 |

Implementing Agencies: Ministry of Agriculture and Environment

Key Dates

Key Project Dates

Bank Approval Date:14-Oct-2014

Planned Mid Term Review Date:25-Apr-2016

Original Closing Date:30-Apr-2017

Effectiveness Date:02-Mar-2015
Actual Mid-Term Review Date:-Revised Closing Date:30-Apr-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the availability of and access to food and livestock productive capacity for targeted beneficiaries affected by the conflict in the Central African Republic on the Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Targeted Food Assistance:(Cost \$7.00 M)

Agricultural Production and Livestock Stabilization:(Cost \$11.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	 Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	 Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Implementation of project activities by the World Food Program and the FAO is underway and will be reviewed during a supervision mission in early 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category Rating at Approval Previous Rating Current Rating

Political and Governance	 High	High
Macroeconomic	 Substantial	Substantial
Sector Strategies and Policies	 Substantial	Substantial
Technical Design of Project or Program	 Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	 Substantial	Substantial
Fiduciary	 Substantial	Substantial
Environment and Social	 Substantial	Substantial
Stakeholders	 Substantial	Substantial
Other	 Substantial	Substantial
Overall	 Substantial	Substantial

Results

Project Development Objective Indicators

▶ Number of agricultural input packages distributed to beneficiaries in the target areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00		15000.00
Date	03-Mar-2015	16-Mar-2015	16-Mar-2015	30-Apr-2017

▶ Number of direct beneficiaries of vouchers or direct food transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31200.00
Date	03-Mar-2015	02-Apr-2015	02-Apr-2015	30-Apr-2017

▶ Number of livestock (cattle) vaccinated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1500000.00
Date	03-Mar-2015	02-Apr-2015	02-Apr-2015	30-Apr-2017

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	116200.00
Date	03-Mar-2015	02-Apr-2015	02-Apr-2015	30-Apr-2017

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Intermediate Results Indicators

▶ Direct food transfers (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6492.00
Date	03-Nov-2014	16-Mar-2015	16-Mar-2015	30-Apr-2017

▶ Blanket supplemental feeding (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value		0.00	0.00	14.00
Date	03-Mar-2015	16-Mar-2015	16-Mar-2015	30-Apr-2017

▶ Households receiving breeding stock (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value		0.00	0.00	1000.00	
Date	03-Mar-2015	16-Mar-2015	16-Mar-2015	30-Apr-2017	

▶ Animal feed distributed (Metric ton, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2700.00	
Date	03-Mar-2015	16-Mar-2015	16-Mar-2015	30-Apr-2017	

▶ People trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			75.00
Date				30-Apr-2017

■ Decentralized staff trained (Nun	nber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	03-Mar-2015	16-Mar-2015	16-Mar-2015	30-Apr-2017

BaselineActual (Previous)Actual (Current)End TargetValue0.000.000.001000.00		
Value 0.00 0.00 0.00 1000.00		(Current) End Target
	Value	1000.00
Date 16-Mar-2015 16-Mar-2015 30-Apr-20	Date	2015 30-Apr-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151215	IDA-H9930	Effective	XDR	11.90	11.90	0.00	11.90	0.00	100%
Key Dates (by Ioan)									
Project	Loan/Credit/TF	Status	Approval Dat	e Signir	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date
P151215	IDA-H9930	Effective	14-Oct-2014	15-De	c-2014	02-Mar-2015	30-Ap	or-2017	30-Apr-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.