



Support to the Subnational Transport Program Project (P132515)

LATIN AMERICA AND CARIBBEAN | Peru | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 24-Mar-2016 | ISR22762 |

Implementing Agencies: Provias Decentralizado

Key Dates

Key Project Dates

Bank Approval Date:11-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:16-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2021

Revised Closing Date:31-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objectives are to (i) facilitate sustainable road access of Peru's rural populations to services, (ii) reduce transport costs on rural roads linked to priority logistics corridors, and (iii) strengthen decentralized road management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure for Integration and Social Inclusion:(Cost \$35.00 M)

Rural Road Infrastructure Maintenance:(Cost \$10.00 M)

Decentralized Road Management:(Cost \$4.65 M)

Project Management:(Cost \$0.35 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

This is the first ISR. The project was approved by the Board on December 11, 2015. Provias Descentralizado (PVD) is currently actively working to meet the effectiveness conditions (establishment of the Project Coordination Group) and Bank's approval to the Operational Manual. Loan signing is expected during the first semester of 2016. The Bank is providing close implementation support to PVD to meet these conditions, launch the program and initiate implementation of activities under all components.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results**Project Development Objective Indicators**

► Share of rural population with access to an all-season road (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	--	43.00	51.50
Date	01-Jul-2015	--	07-Mar-2016	31-Mar-2021

Comments

Actual values are the same of the baseline, as the project is awaiting signing of the Loan Agreement and project effectiveness.

▲ Number of rural people with access to an all-season road (Number, Core Supplement)

Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	3120000.00	--	3120000.00	3737000.00
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► Reduced truck transit time from production to distribution centers on feeder roads integrated to logistics corridors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	01-Jul-2015	--	07-Mar-2016	31-Mar-2021

Comments

Actual values are the same of the baseline, as the project is awaiting signing of the Loan Agreement and project effectiveness.

► Vehicle operating cost for two axle trucks (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.79	--	0.79	0.42
Date	01-Jul-2015	--	07-Mar-2016	31-Mar-2021

Comments

Actual values are the same of the baseline, as the project is awaiting signing of the Loan Agreement and project effectiveness.

► Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	--	55.00	60.00
Date	01-Jul-2015	--	07-Mar-2016	31-Mar-2021

Comments

Actual values are the same of the baseline, as the project is awaiting signing of the Loan Agreement and project effectiveness.



▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96000.00	--	96000.00	96000.00

Overall Comments

Intermediate Results Indicators

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1100000.00
Date	01-Jul-2015	--	07-Mar-2016	31-Mar-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	51.00

▶ Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2200.00
Date	01-Jul-2015	--	--	31-Mar-2021



▶ Number of km. under routine and periodic maintenance (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5000.00
Date	01-Jul-2015	--	--	31-Mar-2021

▶ Number of projects approved under Local and Logistics Development Windows (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24.00
Date	01-Jul-2015	--	--	31-Mar-2021

▶ Percentage of PGs included in the Program that have executed 80% of the multi-annual road program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2015	--	--	31-Mar-2021

▶ Number of microenterprises certified to perform routine maintenance services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200.00
Date	01-Jul-2015	--	--	31-Mar-2021

Overall Comments

Data on Financial Performance



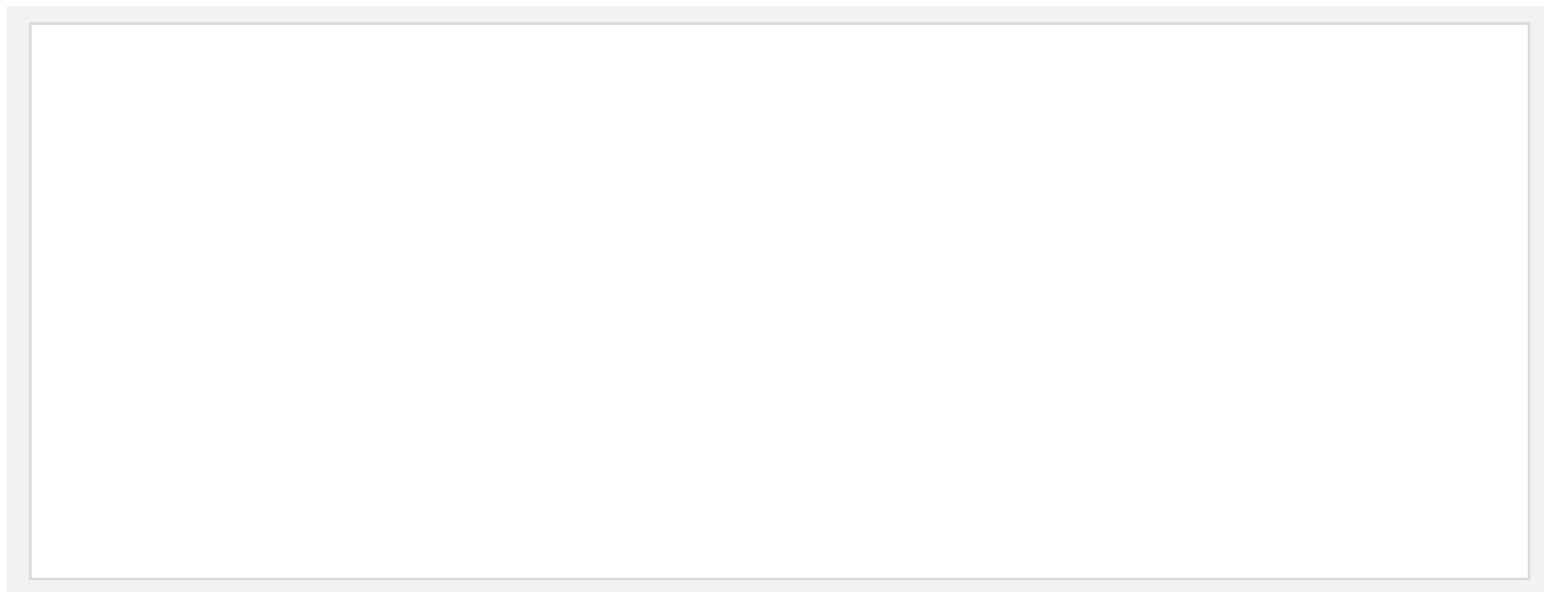
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132515	IBRD-85620	Not Effective	USD	50.00	50.00	0.00	0.00	50.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132515	IBRD-85620	Not Effective	11-Dec-2015	--	--	31-Mar-2021	31-Mar-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.