

## Procurement Plan

### Project name: Thailand Forest Carbon Partnership Facility

#### I. General

1. **Project information:** Thailand Forest Carbon Partnership Facility
2. **Bank's approval Date of the procurement Plan** Original \_28\_August 2015
3. **Date of General Procurement Notice:** ...
4. **Period covered by this procurement plan:** November 2015 – May 2017 (18 months)

#### II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Method Threshold
1.	Shopping (Goods)	First Contract	<\$100,000
2.	Direct Contracting (Goods)	>USD 5,000	-

2. **Any Other Special Procurement Arrangements:** N/A
3. **Procurement Packages with Methods and Time Schedule**

#### Goods

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
GS-1	IT Equipment (Computer (17); Printer (8))	\$45,000	Shopping	No	No	Prior (first contract)	Nov. 2015	REDD Office and Regional Office 1-4
GS-2	Office Equipment (Digital camera, projector)	\$2,000	Shopping	No	No	Post	January 2016	
GS-3	Office Furniture for REDD Office (Comp.1-4).	\$17,500 + \$28,000	Shopping	No	No	Post	Nov 2015	
GS-4	Vehicle, 4x4WD	\$30,000	Shopping	No	No	Post	Nov. 2015	
GS-5	Office furniture for Region 1 Office (Comp.1)	\$3,500	Shopping	No	No	Post	Nov. 2015	
GS-6	Office furniture for - Region 2 Office (Comp.1)	\$3,500	Shopping	No	No	Post	Nov. 2015	
GS-7	Office furniture for- Region 3 Office (Comp.1)	\$3,500	Shopping	No	No	Post	Nov. 2015	
GS-8	Office furniture for Region 4 Office (Comp.1)	\$3,500	Shopping	No	No	Post	Nov. 2015	
GS-9	One set of Server and hard disk, 20 Notebook computers, 20 computers (desk top).	\$73,000	Shopping	No	No	Post	February 2016	Data Center
GS-10	One set of color scanner, a set of plotter	\$32,000	Shopping	No	No	Post	February 2016	Data Center
GS-11	3 sets of GIS program, 20 distance meters, 3 GPSs for GIS and 10 normal GPS	\$6,300	Shopping	No	No	Post	February 2016	Data Center

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Method Threshold
1.	QBS/QCBS	>USD100,000	Contract value >\$300,000
2.	CQS	>USD100,000 and first contract	Contract value <\$300,000
2.	Single Source (Firms)	>\$10,000	-
3.	Individual Consultant	SSS for value >\$10,000 and all fiduciary and legal positions	-

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** N/A
4. **Consultancy Assignments with Selection Methods and Time Schedule**

#### Consultants under PCU and Project Components

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
CS-1	National Financial Consultant, (Comp. 4, PCU)	\$50,400	IC	Prior	Nov 2015	36 months assignment
CS-2	National Procurement Consultant (Comp. 4, PCU)	\$50,400	IC	Prior	Nov.2015	36 months assignment
CS-3	National Consultant, Project Technical Officer(Comp. 4, PCU)	\$57,600	IC	Post	Nov. 2015	36 months assignment
CS-4	National Consultant, Project Operations Officer (Comp. 4, PCU)	\$50,400	IC	Post	Nov. 2015	36 months assignment
CS-5	Technical Consultant, REDD Management and Organization (Comp. 1)	\$9,600	IC	Post	TBD	6 months assignment
CS-6	Technical Consultant, REDD Institutions (Comp. 1)	\$9,600	IC	Post	TBD	6 months assignment
CS-7	Communications Strategy, Firm (Comp. 1)	\$75,000	CQS	Prior (first contract)	January 2016	12 months
CS-8	REDD+ Strategy and Safeguards, Firm (Comp. 2)	\$1.55 million	QCBS	Prior	January 2016	30 months assignment
CS-9	Reference Emissions Level and Forest Monitoring, Reporting and Verification, Firm (Comp. 3)	\$ 932,000	QCBS	Prior	January 2016	30 months assignment

#### DNP, Contact Information

No.	Name	Position	Coordinate	Email address
1	Ms. Ratana Lukanawarakul	Director of Forest Environment.	Preparing on R-PP Assessment Note	ratlakana@gmail.com
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3	Mr. Petch Ploicharoen	Forest Technical Office, Senior Professional level	Procurement Plan/Assessment	Sitti_98@hotmail.com
4	Ms. Wareerat Klubjaidai	Scientist Officer, Practical level	Financial Plan/Assessment	Wareerat.kl@gmail.com
5	Mr. Chaturatp Khowinthawong	Forest Technical Office, Senior Professional level	Preparing on R-PP Assessment Note	Thep2828@gmail.com.

#### Address:

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