

Procurement Plan

Project name: Thailand Forest Carbon Partnership Facility

I. General

1. **Project information:** Thailand Forest Carbon Partnership Facility
2. **Bank's approval Date of the procurement Plan** Original ____April 3, 2015__Revision _____
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** September 2015 – March 2017 (18 months)

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold
1.	Shopping (Goods)	First Contract
2.	Direct Contracting (Goods)	All
3.	Shopping (Works)	First Contract

2. **Any Other Special Procurement Arrangements:** N/A
3. **Procurement Packages with Methods and Time Schedule**

Goods

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
GS-1	Computer (17); Printer (8)	\$45,000	Shopping	No	No	Prior (first contract)	September 2015	
GS-2	Furniture	\$17,500	Shopping	No	No	Post	September 2015	
GS-3	Vehicle, 4x4	\$30,000	Shopping	No	No	Post	September 2015	

Small Works

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
WS-1	Renovate REDD Office and Secretariat (Comp.s 1 and 4)	\$30,000	Shopping	No	No	Prior (first contract)	September 2015	
WS-2	Renovate REDD Region 1 Office (Comp. 1)	\$3,500	Shopping	No	No	Post	January 2016	
WS-3	Renovate REDD Region 2 Office (Comp. 1)	\$3,500	Shopping	No	No	Post	January 2016	
WS-4	Renovate REDD Region 3 Office (Comp. 1)	\$3,500	Shopping	No	No	Post	January 2016	
WS-5	Renovate REDD Region 4 Office (Comp. 1)	\$3,500	Shopping	No	No	Post	January 2016	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Method Threshold
1.	QBS/QCBS	>USD100,000	Contract value >\$300,000
2.	CQS	>USD100,000 and first contract	Contract value <\$300,000
2.	Single Source (Firms)	All	All
3.	Individual Consultant	SSS for value >\$10,000 and all fiduciary and legal positions	

- Short list comprising entirety of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirety of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** N/A
- Consultancy Assignments with Selection Methods and Time Schedule**

Consultants under PCU and Project Components

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
CS-1	National Consultant, Financial Specialist (Comp. 4, PCU)	\$50,400	IC	Prior	September 2015	36 months assignment
CS-2	National Consultant, Procurement Specialist(Comp. 4, PCU)	\$50,400	IC	Prior	September 2015	36 months assignment
CS-3	National Consultant, Project Technical Officer(Comp. 4, PCU)	\$57,600	IC	Post	September 2015	36 months assignment
CS-4	National Consultant, Project Operations Officer (Comp. 4, PCU)	\$50,400	IC	Post	September 2015	36 months assignment
CS-5	Technical Consultant, REDD Management and Organization (Comp. 1)	\$9,600	IC	Post	TBD	6 months assignment
CS-6	Technical Consultant, REDD Institutions (Comp. 1)	\$9,600	IC	Post	TBD	6 months assignment
CS-7	Communications Strategy, Firm (Comp. 1)	\$75,000	CQS	Prior (first contract)	January 2016	12 months
CS-8	REDD+ Strategy and Safeguards, Firm (Comp. 2)	\$1.55 million	QCBS	Prior	January 2016	30 months assignment
CS-9	Reference Emissions Level and Forest Monitoring, Reporting and Verification, Firm (Comp. 3)	\$1.10 million	QCBS	Prior	January 2016	30 months assignment

DNP, Contact Information

No.	Name	Position	Coordinate	Email address
1	Ms. Ratana Lukanawarakul	Director of Forest Environment.	Preparing on R-PP Assessment Note	ratlakana@gmail.com
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3	Mr. Petch Ploicharoen	Forest Technical Office, Senior Professional level	Procurement Plan/Assessment	Sitti_98@hotmail.com
4	Ms. Wareerat Klubjaidai	Scientist Officer, Practical level	Financial Plan/Assessment	Wareerat.kl@gmail.com

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