

Implementation Status & Results
Croatia
Agricultural Acquis Cohesion Project (P091715)

Operation Name: Agricultural Acquis Cohesion Project (P091715)		Project Stage: Implementation	Seq.No: 9	Status: ARCHIVED	Last Modified Date: 11-Feb-2011
Country: Croatia		Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Agriculture, Forestry and Water Management					

Key Dates

Board Approval Date	16-Feb-2006	Original Closing Date	31-Oct-2010	Planned Mid Term Review Date	30-Sep-2009	Last Archived ISR Date	14-Jun-2010
Effectiveness Date	21-Nov-2006	Revised Closing Date	28-Feb-2012	Actual Mid Term Review Date	15-Apr-2009		

Project Development Objectives

Agricultural Acquis Cohesion Project (P091715)

Project Development Objective (from Project Appraisal Document)

The objective of the project is to develop sustainable systems and capacities within the MAFWM to ensure timely compliance with EU acquis conditions in the rural sector.

Has the Project Development Objective been changed since Board Approval of the Program?

- Yes No

Agricultural Pollution Control Project (P100639)

Global Environmental Objective (from Project Appraisal Document)

The development objective of the project is to significantly increase the use of environmentally friendly agricultural practices by farmers in Croatia's Pannonian plain in order to reduce nutrient discharge from agricultural sources to surface and ground water bodies.

Has the Global Environmental Objective been changed since Board Approval of the Program?

- Yes No

Component(s)

Component Name	Component Cost
Strengthen Capacity for Absorbing EU Financial Assistance in Agriculture	18.55
Empowerment of MAFWM Administration and Management	7.58
Ensuring Safe Food and Sanitary and Phytosanitary Conditions	19.55
Project Management	0.90
APCP (GEF): Mitigating Nutrients from Point-Source Pollution	0.00
APCP (GEF) Development and Promotion of Agri-Environment Measures	0.00
APCP (GEF) Public Awareness and Replication Strategy	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Progress towards achievement of GEO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

Project restructuring was successful. Implementation speed has picked up, and all critical contracts are now under implementation. Croatia'S negotiations of its EU accession agricultural chapter are now technically complete. Thus it is anticipated that the project will achieve its development objective. Bank's focus during the coming year will be on providing agricultural acquis related support to the Ministry.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name	Value	Value	Value
Croatia completes the negotiation of its EU accession agricultural chapter	0%	90% completion	100%
	Date	Date	Date
	23-Jan-2006	03-Feb-2011	28-Feb-2012
Type	Unit of Measure	Comment	Comment
Custom Indicator	Text	Up from 75% at the time of previous mission.	

Global Environmental Objective Indicators

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Indicator	Baseline	Current	End Target
<p>Indicator Name</p> <p>At least 40% of the farming population in the project areas adopting preventive and remedial measures to reduce nutrient discharge</p>	<p>Value</p> <p>Few</p> <p>Date</p> <p>23-Jan-2006</p>	<p>Value</p> <p>13%</p> <p>Date</p> <p>03-Feb-2011</p>	<p>Value</p> <p>40%</p> <p>Date</p> <p>28-Feb-2012</p>
<p>Type</p> <p>Custom Indicator</p> <p>Unit of Measure</p> <p>Text</p>	<p>Comment</p>	<p>Comment</p> <p>Based on the second GEF survey.</p>	<p>Comment</p>

Indicator	Baseline	Current	End Target
<p>Indicator Name</p> <p>Increased national awareness of linkages between local actions and impact on water nutrient load</p>	<p>Value</p> <p>Little</p> <p>Date</p> <p>06-Dec-2007</p>	<p>Value</p> <p>An estimated 50% of rural population were influenced by some of the project's promotional tools. However, all of Croatia active farmers received Good Agricultural Practice (GAP) brochure.</p> <p>Date</p> <p>03-Feb-2011</p>	<p>Value</p> <p>High</p> <p>Date</p> <p>28-Feb-2012</p>
<p>Type</p> <p>Custom Indicator</p> <p>Unit of Measure</p> <p>Text</p>	<p>Comment</p>	<p>Comment</p> <p>During 2010 project have undertaken vast program of promoting GAP through all available media channels, distribution of the GAP brochures, planting of cover crops, seminars and field days.</p>	<p>Comment</p>

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Indicator	Baseline	Current	End Target
<p>Indicator Name</p> <p>At least 10% reduction in discharge of nutrients into surface and groundwater in the three project regions</p>	<p>Value</p> <p>none</p> <p>Date</p> <p>06-Dec-2007</p>	<p>Value</p> <p>Not measured</p> <p>Date</p> <p>03-Feb-2011</p>	<p>Value</p> <p>10%</p> <p>Date</p> <p>28-Feb-2012</p>
<p>Type</p> <p>Custom Indicator</p> <p>Unit of Measure</p> <p>Text</p>	<p>Comment</p>	<p>Comment</p> <p>This indicator is not pursued. Very difficult to measure in a meaningful way during the lifetime of the project.</p>	<p>Comment</p>

Intermediate Results Indicators

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Indicator	Baseline	Current	End Target
Indicator Name SAPARD Managing Authority, Monitoring Committee and Payment Agency are established	Value Not established Date 23-Jan-2006	Value 100% achievement. Date 03-Feb-2011	Value Established Date 28-Feb-2012
Type Custom Indicator	Unit of Measure Text	Comment Fully achieved. IPARD - Instrument for Pre-Accession Assistance for Rural Development (follow up for SAPARD - Special Accession Programme for Agriculture and Rural Development) Managing Authority, Monitoring Committee and Payment Agency are established and functional.	Comment

Indicator	Baseline	Current	End Target
Indicator Name Level of SAPARD disbursement	Value 0% Date 23-Jan-2006	Value 62.12% of SAPARD funds are committed. Date 03-Feb-2011	Value 100% Date 28-Feb-2012
Type Custom Indicator	Unit of Measure Text	Comment SAPARD fund closed on December 31, 2009. By the closing date, 48.33% of committed funds were disbursed.	Comment

Indicator	Baseline	Current	End Target
Indicator Name MAFWM uses a fast, reliable and secure communication system	Value 30% Date 23-Jan-2006	Value 85% of Ministry of Agriculture, Fisheries, and Rural Development (MAFRD) have access to such system. Date 03-Feb-2011	Value 100% Date 28-Feb-2012
Type Custom Indicator	Unit of Measure Text	Comment Previous mission 50%	Comment

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Indicator	Baseline	Current	End Target
<p>Indicator Name MAFWM departments systematically use electronic databases</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value 20%</p> <p>Date 23-Jan-2006</p> <p>Comment</p>	<p>Value 90% of MAFWM have easy access to and systematically use electronic databases.</p> <p>Date 03-Feb-2011</p> <p>Comment Previous mission 40%.</p>	<p>Value 100%</p> <p>Date 28-Feb-2012</p> <p>Comment</p>
<p>Indicator Name Croatian sanitary and phytosanitary management systems are EU/ WTO compliant and regionally based</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value 40%</p> <p>Date 23-Jan-2006</p> <p>Comment</p>	<p>Value 70% of standards are EU/WTO compliant.</p> <p>Date 03-Feb-2011</p> <p>Comment Previous mission 50%</p>	<p>Value 100%</p> <p>Date 28-Feb-2012</p> <p>Comment</p>
<p>Indicator Name Percentage of livestock farms in three participating counties that have animal waste storages</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value Number of manure platforms - "0"</p> <p>Date 06-Dec-2007</p> <p>Comment</p>	<p>Value 1 platform completed.</p> <p>Date 03-Feb-2011</p> <p>Comment 5 under construction. 5 with permits approved and about to start construction.</p>	<p>Value 30</p> <p>Date 28-Feb-2012</p> <p>Comment</p>

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Indicator	Baseline	Current	End Target
<p>Indicator Name Unified set of monitoring guidelines and standards for soil and water adopted and implemented</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value Not according to EU standards</p> <p>Date 06-Dec-2007</p> <p>Comment</p>	<p>Value In place.</p> <p>Date 03-Feb-2011</p> <p>Comment Croatian Water's main laboratory and institutions that analyze soil both have developed standards which are basically harmonized with EU requirements.</p>	<p>Value In place</p> <p>Date 28-Feb-2012</p> <p>Comment</p>
<p>Indicator Name At least 200ha of pilot GAP demonstration sites in each of the three counties</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value none</p> <p>Date 06-Dec-2007</p> <p>Comment</p>	<p>Value 700 ha</p> <p>Date 03-Feb-2011</p> <p>Comment All contracts have been signed. Demonstration sites were sown fall of 2010.</p>	<p>Value 200 ha</p> <p>Date 28-Feb-2012</p> <p>Comment</p>
<p>Indicator Name Percentage of cropped area in the project counties under relevant nutrient reduction measures</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value none</p> <p>Date 06-Dec-2007</p> <p>Comment</p>	<p>Value 30%</p> <p>Date 03-Feb-2011</p> <p>Comment According to survey, 30% of farmers use soil analysis for precise nutrition. planning.</p>	<p>Value 15%</p> <p>Date 28-Feb-2012</p> <p>Comment</p>

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Indicator		Baseline	Current	End Target
Indicator Name Percentage increase of rural population in project and non-project areas aware of and initiating / implementing actions related to nutrient reduction		Value Very low percentage if any.	Value 82% of interviewed farmers have an awareness of GAP and necessity to adopt preventive measures.	Value 85%
Type Custom Indicator		Date 06-Dec-2007	Date 03-Feb-2011	Date 28-Feb-2012
Unit of Measure Text		Comment	Comment Information is based on the second GEF financed survey. However, only few of the farmers - mainly those who are in process of building new sheds - have actually initiated some actions in the required direction.	Comment

Data on Financial Performance (as of 24-Jan-2011)

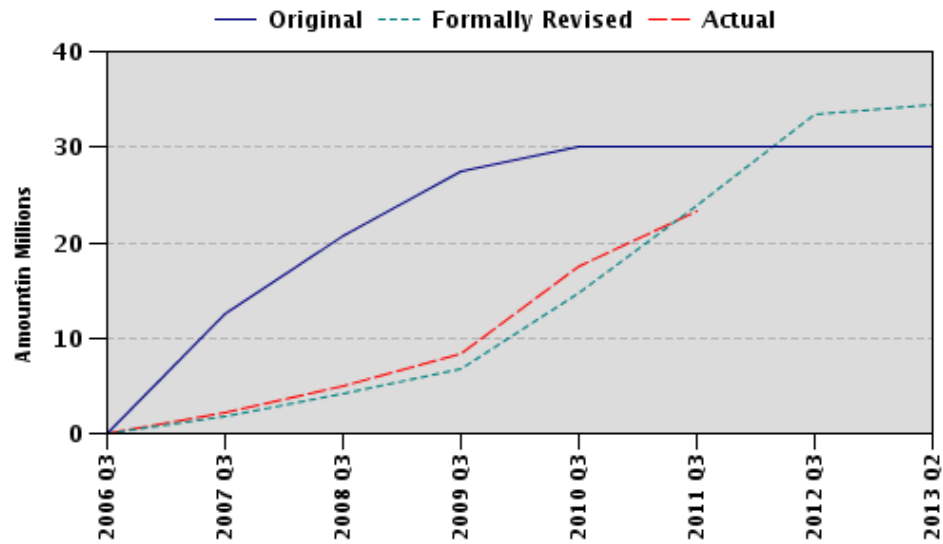
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091715	IBRD-73600	Effective	16-Feb-2006	08-May-2006	21-Nov-2006	28-Feb-2012
P091715	TF-56498	Effective	08-May-2006	08-May-2006	08-May-2006	28-Feb-2012
P100639	TF-90845	Effective	11-Mar-2008	11-Mar-2008	31-Jul-2008	31-Jul-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091715	IBRD-73600	Effective	USD	30.14	30.14	0.00	19.49	13.67	65.00
P091715	TF-56498	Effective	USD	4.75	4.75	0.00	2.66	2.09	56.00
P100639	TF-90845	Effective	USD	5.00	5.00	0.00	1.14	3.86	23.00

Disbursement Graph



Key Decisions Regarding Implementation

No decisions to report.

Restructuring History

Level two Approved on 24-Jun-2010

Related Projects

P100639-Agricultural Pollution Control Project